

Boyceville Community School District

Leading Today...Developing Excellence for Tomorrow!

BUDGET APPROVAL 2025-2026

Wednesday, October 22, 2025

Approval of Expenses for the 2025-2026 Budget

<u>Fund</u>	<u>Description</u>	<u>Total</u>
10	General Fund	\$10,510,024
21	Activity Fund	\$200,000
27	Special Education	\$1,991,198
38	Non-Referendum Debt	\$46,477
39	Referendum Approved Debt	\$1,431,100
49	Capital Projects	\$4,250,000
50	Food Service	\$517,100
80	Community Service	\$43,612

I move to approve the budget as outlined.

(Roll call vote)

