

Division Chair Compensation Spreadsheet

Fall 2023

| Division Chair Name Last, First | Employee ID | Base Rate | 1. Number FT Faculty | FT Faculty Multiplier | 2. Number PT Faculty' (ONLY for DC Serving as PD/DH) | PT Faculty Multiplier | 3. Number Campuses (WH, FBTC, SL, BC) | Campus Multiplier | 4. Number of Sections | Section Multiplier | 5. Number of Core Found. Compon. Areas for Division | Core Compon. Multiplier | 6. Number of High Schools Served (Dual Credit, ROAR) | H.S. Multiplier | 7. Accredited by External Organization (Y or N) (Only for DC Serving as PD/DH) | External Accreditation Multiplier | 8. Degrees/ Certificates Offered' (Only for DC Serving as PD/DH) | Degrees/ Certificates Multiplier (if no External Accreditation) (ONLY for DC Serving as PD/DH) | Division Chair Semester Compensation | Budget Number |
|------------------------------------|-------------|-------------|-------------------------------|--------------------------|---|-----------------------------|---|----------------------|--------------------------------|-----------------------|---|-------------------------------|---|--------------------|--|---|---|--|--|---------------------|
| Dees, Kevin | @00005558 | \$ 2,000.00 | 19 | \$ 1,000.00 | | \$ - | 3 | \$ 300.00 | 153 | \$ 600.00 | 3 | \$ 300.00 | 6 | \$ 300.00 | | \$ - | | \$ - | \$ 4,500.00 | 1110.14400.6181.400 |
| Derkowski, Carol | @00098405 | \$ 2,000.00 | 26 | \$ 1,300.00 | 7 | \$ 300.00 | 3 | \$ 300.00 | 59 | \$ - | 0 | \$ - | 2 | \$ 100.00 | Y | \$ 500.00 | 1 | \$ - | \$ 4,500.00 | 1110.14180.6181.400 |
| Guin, Timothy | @00123244 | \$ 2,000.00 | 19 | \$ 1,000.00 | 16 | \$ 600.00 | 2 | \$ 200.00 | 100 | \$ - | 0 | \$ - | 2 | \$ 100.00 | Y | \$ 500.00 | 1 | \$ - | \$ 4,400.00 | 1110.14200.6181.400 |
| Kucera, David | @00078986 | \$ 2,000.00 | 11 | \$ 600.00 | 1 | \$ 75.00 | 4 | \$ 400.00 | 107 | \$ - | 0 | \$ - | 2 | \$ 100.00 | N | \$ - | 1 | \$ 200.00 | \$ 3,375.00 | 1110.14800.6181.400 |
| Mauch, Jennifer | @00289747 | \$ 2,000.00 | 27 | \$ 1,400.00 | 0 | \$ - | 4 | \$ 400.00 | 173 | \$ 600.00 | 4 | \$ 400.00 | 10 | \$ 500.00 | N | \$ - | 0 | \$ - | \$ 5,300.00 | 1110.14600.6181.400 |
| Ralls, Patrick | @00295057 | \$ 2,000.00 | 30 | \$ 1,500.00 | | \$ - | 4 | \$ 400.00 | 216 | \$ 800.00 | 4 | \$ 400.00 | 15 | \$ 600.00 | | \$ - | | \$ - | \$ 5,700.00 | 1110.14500.6181.400 |
| Shelton, Amanda | @00092786 | \$ 2,000.00 | 23 | \$ 1,200.00 | | \$ - | 3 | \$ 300.00 | 161 | \$ 600.00 | 5 | \$ 500.00 | 13 | \$ 600.00 | | \$ - | | \$ - | \$ 5,200.00 | 1110.14700.6181.400 |

NOTE: 'For Division Chairs also serving as PD/DH