

Comment		2007-08	2007-08	2007-08
	CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
	5711	TAXES, CURRENT YEAR	9,413,304.20	11,019,062.00 85.43
	5712	TAXES, PRIOR YEAR	40,625.47	107,000.00 37.97
	5716	PENALTY & INTEREST	17,838.68	64,000.00 27.87
	5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
	5739	TUITION AND FEES	11,000.00	33,900.00 32.45
	5742	INTEREST ON TEMP. INVESTMENTS	61,754.83	295,700.00 20.88
	5743	RENT	2,150.00	1,200.00 179.17
	5749	OTHER REV.FROM LOCAL SOURCES	3,469.48	81,000.00 4.28
	5751	FOOD SERVICE ACTIVITY	413,266.61	604,000.00 68.42
	5752	ATHLETIC ACTIVITY	140,361.04	112,000.00 125.32
	5754	QUASI-EXTERNAL INTERFUNDS	64,378.00	66,300.00 97.10
	57--		10,168,148.31	12,391,662.00 82.06
	5811	PER CAPITA APPORTIONMENT	205,259.00	1,007,606.00 20.37
	5812	FOUNDATION SCHOOL PROGRAM	4,085,444.00	7,992,256.00 51.12
	5829	STATE PROGRAM REVENUES - TEA	95,736.52	437,250.00 21.90
	5831	TRS ON-BEHALF PAYMENTS	318,118.34	696,076.00 45.70
	58--		4,704,557.86	10,133,188.00 46.43
	5921	NSLP - SCHOOL BREAKFAST	11,326.00	24,000.00 47.19
	5922	NSLP - SCHOOL LUNCH	76,903.00	145,000.00 53.04
	5923	USDA DONATED COMMODITIES	15,664.40	20,000.00 78.32
	5929	FED.REVENUE FROM TEA	38,465.00	144,227.00 26.67
	5941	IMPACT AID (84.041)	0.00	85,000.00 0.00
	5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
	59--		142,358.40	471,496.00 30.19
	7912	SALE OF PROPERTY	0.00	500.00 0.00
	79--		0.00	500.00 0.00
Grand Revenue Totals			15,015,064.57	22,996,846.00 65.29

***** End of report *****