

**NEW FAIRFIELD BOARD OF EDUCATION**  
**2018 / 2019 BUDGET TRANSFERS**  
**January 22, 2019**

SOURCES of FUNDS				USES of FUNDS	
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Non-salary to Non-salary Transfers</b>					
1-011-3000-611-1000-000-03	Instructional Supplies	\$3,000	\$3,000	1-011-3000-580-1000-000-03	Conf/Travel - Instructional
	Three staff members to attend Responsive Classroom Training and three staff members to attend Reading Conference				
1-011-3000-810-1000-000-03	Dues/Fees - Instructional	\$800	\$800	1-011-3000-580-2410-000-03	Conf/Travel - Principal
				Administrator to attend Responsive Classroom training	
1-011-5500-330-3200-001-05	Police-Event Supervision	\$3,000	\$3,000	1-011-5500-810-3200-000-05	Dues/Fees - Athletics
				Additional cost of entry fees	
1-011-6000-330-2310-000-01	Other Prof/Tech. Svcs.	\$3,587	\$3,587	1-011-6000-330-2315-600-06	Answering Svc. - Subs
				Unexpected increase in annual rate for Frontline Absence Management	
1-011-6000-260-2300-600-06	Workers Comp	\$3,914	\$3,914	1-011-6000-520-2300-600-06	Property/Casualty Insurance
				Additional LAP coverage for underground oil and propane tanks	
1-011-6000-260-2300-600-06	Workers Comp	\$5,000			
1-011-6200-810-2310-600-01	Dues/Fees - Superintendent	\$3,128	\$8,128	1-011-6000-330-2660-900-06	Security Guard
				Anticipated costs for one quarter of after-hours security guard at NFHS/NFMS through Securitas	
1-011-1700-111-2215-000-07	Curriculum Writing	\$5,000	\$5,000	1-011-7000-320-2210-000-06	Staff Development
	Progress made in curriculum writing projects allows for additional funds to be dedicated for professional learning				
1-011-9000-431-2600-600-00	Serv. Contracts - Buildings	\$7,000	\$7,000	1-011-9000-613-2600-600-00	Building Supplies
With the hire of a S-1 Licensed HVAC Technician, more mechanical service work is completed in-house therefore requiring funds for building supplies versus service contracts					
1-011-8002-330-1219-101-06	Assistive Technology HI	\$10,000	\$10,000	1-011-6500-730-1000-600-06	Equipment - Technology
				Additional assistive technology purchases (iPads)	
1-011-8005-610-2140-200-06	Psych-Test/Assess	\$136	\$62	1-011-8005-610-1211-100-02	Pre-KTest/Assess
			\$33	1-011-8005-610-1212-100-06	PPS-Test/Assess
			\$41	1-011-8005-610-2151-200-06	Speech/Lang Test/Assess
				Additional testing supplies based on increase in student referrals	
1-011-8001-612-2100-200-06	PPS/Sped Software	\$1,185			
1-011-8002-330-1219-101-06	Assistive Technology HI	\$1,182	\$2,367	1-011-8001-640-2100-200-06	PPS Mags & Sub
				Increased cost of Learning Ally	
1-011-8003-332-1400-100-06	SPED Tuition-In State Summer	\$4,868			
1-011-8002-330-1219-101-06	Assistive Technology HI	\$1,000	\$5,868	1-011-8003-561-1201-107-06	SPED Tuition - In State Private
				Unexpected increase of tuition and number of students	
1-011-8003-332-1400-100-06	SPED Tuition-In State Summer	\$6,400			
1-011-8004-510-2720-100-06	SPED Field Trip Trans	\$1,810			
1-011-8004-510-2710-300-06	SPED Summer Transportation	\$10,560	\$18,770	1-011-8003-560-1201-106-06	SPED Tuition - In State Public
				Unexpected increase of tuition and number of students	

1-011-8004-510-2710-300-06	SPED Summer Transportation	\$5,295			
1-011-8001-580-1200-100-08	SPED Conf/Trav Tchrs	\$157			
			\$5,452	1-011-8004-511-2710-100-06	SPED - Out of District Trans
					Unexpected increase of number of students
1-011-8001-320-1200-100-06	SPED Prof Dev-Paras	\$600			
			\$600	1-011-8001-580-1200-100-06	SPED Conf/Travel-Admin
					Unexpected increases in out of districts PPTs and intakes
1-011-8002-330-1219-101-06	Assistive Technology HI	\$800			
			\$800	1-011-8004-510-2710-100-06	SPED - In District Trans
					Unexpected increase of number of students
		\$78,422	\$78,422		

Requested by:

Dr. Richard J. Sanzo

Approved by:

Board of Education

Date:

January 22, 2019

Date: