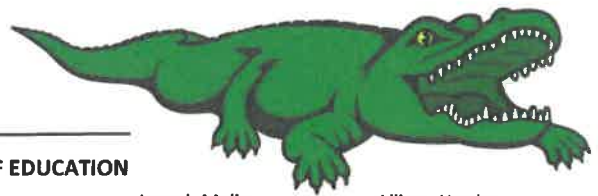

GREENBUSH – MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683



401 Park Ave
PO Box 70
Greenbush, MN 56726

Phone: 218-782-2232
Fax: 218-782-3141

ADMINISTRATION

Larry Guggisberg
Superintendent

Sharon Schultz
Principal

BOARD OF EDUCATION

Shane Kilen
Chairperson

Brandon Kuznia
Vice Chairperson

Carrie Jo Howard
Clerk

Joseph Melby
Treasurer

Brandon Ignaszewski
Director

Allison Harder
Director

Kurt Stenberg
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2021-2022 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$18,779.10
Football	\$4,172.19
Volleyball	\$9,259.18
BBB	\$7,096.15
GBB	\$8,441.70
Wrestling	\$7,585.56
Golf	\$166.67
Softball	\$8,860.87
Baseball	\$4,718.95
Track	-0-
Total	<u>\$69,080.36</u>

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed: _____

Larry Guggisberg

Date: _____

9/7/2022

Larry Guggisberg, Superintendent

Signed: _____

Amie Westberg

Date: _____

9/6/2022

Amie Westberg, Business Manager

ATHLETIC COSTS 2021-2022

AD/MISCELLANEOUS

Revenue	Season Passes	\$2,895.00
	Participation Fees	\$11,260.00
	MSHSL athletic funds	\$0.00
	Region 8A - Sports Mileage	\$942.88
		\$15,097.88
Expense	Awards/fees/supplies	\$6,250.60
	AD Salaries & benefits	\$6,118.54
	Practice/Game bus mileage	\$34,954.92
	Bus Drivers & benefits	\$21,489.76
	Sub costs for teachers	\$2,621.37
		\$71,435.19

NET AD/MISCELLANEOUS COSTS

\$56,337.31 \$18,779.10

FOOTBALL

Revenue	Gate	\$0.00
Expense	Supplies/Officials/Fees	\$8,241.79
	Coaches & benefits	\$4,274.78
		\$12,516.57

NET FOOTBALL COSTS

\$12,516.57 \$4,172.19

VOLLEYBALL

Revenue	Gate & Entry Fees	\$4,576.00
Expense	Supplies/Officials/Fees	\$12,912.85
	Coaches & benefits	\$19,440.69
		\$32,353.54

NET VOLLEYBALL COSTS

\$27,777.54 \$9,259.18

BOYS BASKETBALL

Revenue	Gate	\$6,011.00
---------	------	------------

Expense	Supplies/officials/fees	\$9,992.07
---------	-------------------------	------------

	Coaches & benefits	\$17,307.37
--	--------------------	-------------

		\$27,299.44
--	--	-------------

NET BOYS BASKETBALL COSTS**\$21,288.44****\$7,096.15****GIRLS BASKETBALL**

Revenue	Gate	\$5,069.00
---------	------	------------

Expense	Supplies/officials/fees	\$11,805.68
---------	-------------------------	-------------

	Coaches & benefits	\$18,588.41
--	--------------------	-------------

		\$30,394.09
--	--	-------------

NET GIRLS BASKETBALL COSTS**\$25,325.09****\$8,441.70****WRESTLING**

Revenue	Gate	\$1,972.00
---------	------	------------

Expense	Supplies/officials/fees	\$7,968.65
---------	-------------------------	------------

	Coaches & benefits	\$16,760.03
--	--------------------	-------------

		\$24,728.68
--	--	-------------

NET WRESTLING COSTS**\$22,756.68****\$7,585.56****GOLF**

Expense	Course fees/supplies	\$500.00
---------	----------------------	----------

	Coaches & benefits	\$0.00
--	--------------------	--------

NET GOLF COSTS**\$500.00****\$166.67**

SOFTBALL				
	Expense	Supplies/umps	\$8,011.45	
		Coaches & benefits	\$18,571.16	
NET SOFTBALL COSTS			\$26,582.61	\$8,860.87
BASEBALL				
	Expense	Supplies/umps	\$4,352.72	
		Coaches & benefits	\$9,804.12	
NET BASEBALL COSTS			\$14,156.84	\$4,718.95
TRACK				
	Expense	Supplies	\$ -	
		Coaches & benefits	\$ -	
NET TRACK COSTS			\$ -	\$ -
			\$207,241.08	
Total Cost to Badger School			\$69,080.36	