

2025-26 ADOPTED BUDGET



EDEN PRAIRIE SCHOOLS



Executive Summary

- **Budget does not include estimates for the 2025 Legislative Session.**
- **Unassigned Fund Balance is \$19.2 million or 12.6%**
- **2.74% increase to Basic Formula Allowance**
- **Ongoing investment in class size targets and staff allocation ratios**
- **Continued investments in student supports and wellbeing**
- **Investment in learning opportunities for students and adults at the Valley View Building**
- **Transportation will be free for all students**
- **Free breakfast and lunch for all students**



Fund Balance Projection (Unassigned)

Executive Limitation 2.5.2 : “There will be no financial plan that neglects to present the assumptions and timeline for the next annual budget during the third quarter of the current fiscal year.”

	2024-25 Budget	2025-26 Projected	2026-27 Projected	2027-28* Projected	2028-29 Projected
Revenue	144,853,394	150,230,225	150,720,614	152,335,199	154,260,921
Expenditure	145,100,958	151,907,704	153,903,719	155,744,983	157,297,014
Surplus/(Deficit)	(247,564)	(1,677,479)	(3,183,105)	(3,409,784)	(3,036,093)
Unassigned Fund Balance (\$)	20,877,412	19,199,933	16,016,828	12,607,044	9,570,951
Unassigned Fund Balance (%)	14.4%	12.6%	10.4%	8.1%	6.1%

* Represent Year 5 of the 2022 Operating Referendum



Revenues & Expenditures

Fund	Revenues & Transfers	Expenditures & Transfers
General	\$ 152,428,725	\$ 154,112,063
Food Service	\$ 6,749,515	\$ 7,071,335
Community Ed	\$ 7,472,227	\$ 7,746,447
Capital & Building	\$ 18,547,997	\$ 22,181,295
Debt Service	\$ 10,218,815	\$ 10,216,267
Internal Service	\$ 18,144,344	\$ 18,232,215
Trust & Agency	\$ 750,000	\$ 1,000,000
Total	\$ 214,311,623	\$ 220,559,622

**THANK
YOU**



EDEN PRAIRIE SCHOOLS

Inspiring each student every day™