



## Special Meeting Work Session of the LJSD Board of Trustees

Thursday, November 7, 2024 6:00 PM  
Timberlake High School, 5973 ID-54,  
Spirit Lake, ID 83869

### A. **Call Meeting to Order at 6:00 p.m.**

Chair Thompson called the meeting to order at 6:00 p.m.

### B. **Welcome Visitors/Pledge of Allegiance**

Chair Thompson welcomed visitors and led all in the Pledge of Allegiance.

### C. **Approval of Agenda (Action)**

Trustee Grissom made a MOTION to approve the agenda, seconded by Vice Chair Bain. Hearing all ayes, MOTION passed.

### D. **Work Session**

D.1. Report IC 33-1028

D.2. Longitudinal Budget History

D.3. Master Staffing Sheet

D.3.a. Mountain View Alternative School

D.3.b. Athol Elementary

D.3.c. Betty Kiefer Elementary

D.3.d. Garwood Elementary

D.3.e. John Brown Elementary

D.3.f. Spirit Lake Elementary

D.3.g. Twin Lakes Elementary

D.3.h. Lakeland Middle School

D.3.i. Timberlake Middle School

D.3.j. Timberlake Elementary School

D.3.k. Lakeland High School

D.4. Financial Emergency

The Board held discussion on;

- Financial overview and budget concerns
- Transportation Costs
- Exploring staffing and budget cuts
- Community concerns and levy discussions
- Identifying areas of cost reduction
- Athletic funding and budget cuts
- Community engagement and voter education
- Perceptions of funding requests
- Transparency and trust in financial decisions

- Staffing and budget allocation challenges
- Empowering departments for budget decisions
- Technology and resource allocation
- Accountability in budget management
- Budget challenges and community trust
- Understanding voter sentiment and levy dynamics
- The impact of funding on education and extracurricular activities
- Communication and community engagement strategies
- Planning for future levy votes and budgeting

Community input was encouraged and provided throughout the work session on the topics discussed by the Board.

Meeting adjourned at 8:02 p.m.

Attests: Respectfully Submitted:

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Michelle Thompson, Board Chair

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Maria Parker, Clerk of the Board