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MEMORANDUM

TO: Board Members

FROM: Harrison Dudley

Human Resources Manager

DATE: September 29, 2011

RE: Increase Hourly Rates for Retired and Laid-Off Clerical Employees

The District's current hourly rate of \$9.00 for regular substitutes and \$9.50 for retired clerical employees, are slightly lower rates than rates with similar experience within the local community.

Based on the lower rates, we have had to bring in substitutes who are not familiar with site procedures and operations. They are granted limited access to files and computer based programs.

Therefore, in order to assist in alleviating some of the difficulty this situation creates, and to bring quality temporary workers into the worksite. I am recommending that the rates for clerical substitutes be adjusted to reflect the following.

Attached is the Hourly/Pay rate sheet