

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of HVAC repair and maintenance from Trane for the Facilities Operations Department.

BACKGROUND

The contract with Trane includes a scheduled service agreement and provides for HVAC repair, maintenance, and inspections.

Trane has a contract through the Omnia Partners cooperative contracts program to provide HVAC repair and maintenance, Contract Number 3341. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

There has been an increase in cost and some unplanned work that needed to occur. The increase in funds will ensure that when issues arise they can be addressed in a timely manner.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$550,000. This purchasing request is for an additional spend authorization of \$300,000, which is budgeted in the Facilities Operations Department's FY24 operating budget. Current contract spend is \$546,812.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2023 through August 31, 2024.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
972-758-3880