

**Federal Programs Report
As of October 31, 2023**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$12,152.78	\$252,820.67	\$1,826,884.55	12.09%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00	\$424.96	\$14,300.80	\$92,324.24	13.36%
224	IDEA PART B FORMULA	\$913,278.00	\$829,733.00	\$5,499.23	\$63,522.25	\$760,711.52	7.66%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$40,631.00		\$40.82	\$40,590.18	0.10%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$69,668.00	\$7,296.20	\$2,893.50	\$59,478.30	4.15%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$20,147.82	\$21,544.01	\$208,545.17	8.61%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00			\$29,921.00	0.00%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$28,414.66	\$196,530.04	\$1,300,055.30	12.89%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00		\$5,291.77	\$112,732.23	4.48%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01		\$105,887.62	\$1,795,098.39	5.57%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00		\$23,065.38	\$143,001.62	13.89%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00					
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00		\$22,064.79	\$185,694.21	10.62%