

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
2014 ESY ESTIMATED BILLING BY DISTRICT**

Program/Service	PROGRAM BILLING								TOTAL
	101	301	302	303	304	25	129	131	
Academic Skills Maintenance	18,022	4,915	4,096	25,395	13,107	-	-	-	65,534
Behavior	6,829	976	3,902	5,853	2,927	976	976	-	22,437
Early Childhood	24,093	10,951	8,761	3,285	1,095	-	1,095	1,095	50,376
New Pathways	5,146	7,204	5,146	19,554	9,262	-	-	-	46,311
Functional Academic	10,423	12,318	2,843	24,637	5,685	-	-	-	55,907
Multi-Needs	1,815	-	1,815	8,167	2,722	-	-	-	14,519
Vocational	1,920	960	3,839	1,920	5,759	-	-	-	14,397
<b>Total Programs</b>	<b>68,247</b>	<b>37,324</b>	<b>30,402</b>	<b>88,810</b>	<b>40,558</b>	<b>976</b>	<b>2,071</b>	<b>1,095</b>	<b>269,482</b>
1:1 AIDES	12,478	3,120	7,799	9,359	1,560				34,315
OT-Direct Bill				1,950	2,924				4,874
SPEECH	2,605	1,123	1,004	2,127	956		36	36	7,887
PT	321	402	281	643	402		-	-	2,049
OT	417	154	395	713	263		-	-	1,942
<b>Total Services/Direct Bills</b>	<b>15,821</b>	<b>4,799</b>	<b>9,479</b>	<b>14,792</b>	<b>6,105</b>	<b>-</b>	<b>36</b>	<b>36</b>	<b>51,067</b>
<b>TOTAL ESY PRE-BILL</b>	<b>84,068</b>	<b>42,123</b>	<b>39,880</b>	<b>103,602</b>	<b>46,662</b>	<b>976</b>	<b>2,107</b>	<b>1,131</b>	<b>320,549</b>