



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

**SUBJECT: REQUEST FOR APPROVAL OF CLARIFICATION ON 2020-2021
BUDGET AMENDMENT #8 AND #9**

DATE: July 27, 2021

Attached are revised summaries of the recommended Budget Amendment #8 and Budget Amendment #9 for the 2020-2021 budget. Typos were on the forms as follows:

Budget Amendment #8 – Debt Service Fund as originally submitted reflected function 51 as a deduction instead of reflecting as an addition.

Budget Amendment #9 – School Nutrition Funds as originally submitted did not include function 81 although total expenditure budget was correct.

Budget Amendment #9 – Debt Service Fund as originally submitted did not reflect the Other Financing Sources (Uses) total and therefore reflected a smaller fund balance.

Administrative Recommendation:

Approval of clarification of End of Year Budget Amendment for 2020/2021.