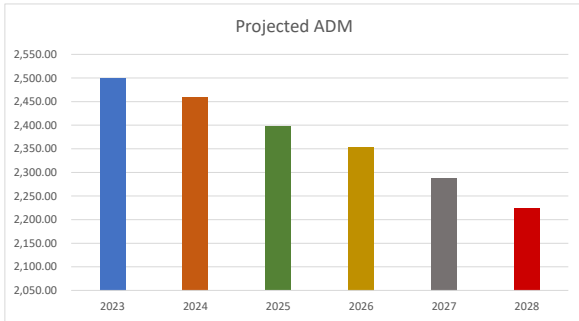


RED WING PUBLIC SCHOOL DISTRICT

Projected ADM

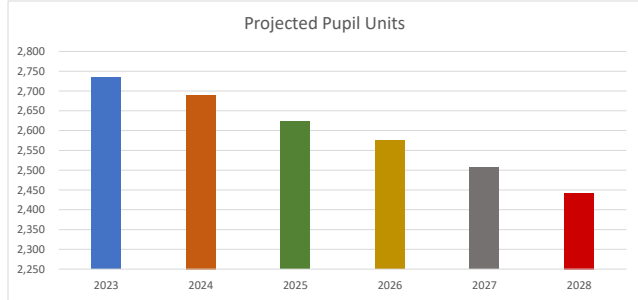
GRADE	Current	Projected				
	2023	2024	2025	2026	2027	2028
EARLY CHILDHOOD (EC)	41.80	40.90	41.91	39.80	34.90	33.51
VOLUNTARY PRE K	0.00	0.00	0.00	0.00	0.00	0.00
HANDICAP (K)	0.00	0.00	0.00	0.00	0.00	0.00
KINDERGARTEN	171.70	168.00	172.00	163.40	143.20	137.80
GRADE 1	170.50	170.90	167.20	171.20	162.60	142.50
GRADE 2	182.50	171.40	171.90	168.11	172.20	163.50
GRADE 3	193.50	181.70	170.80	171.10	167.40	171.40
GRADE 4	178.70	189.30	177.80	167.00	167.40	163.80
GRADE 5	205.90	176.30	186.80	175.50	164.80	165.20
GRADE 6	185.80	204.80	175.40	185.80	174.50	163.90
GRADE 7	181.80	182.60	201.21	172.30	182.60	171.50
GRADE 8	191.40	184.80	185.60	204.60	175.20	185.60
GRADE 9	195.40	189.80	183.20	184.00	202.80	173.70
GRADE 10	193.80	192.90	187.40	180.90	181.70	200.30
GRADE 11	215.60	187.30	186.40	181.00	174.80	175.60
GRADE 12	192.00	218.30	189.60	188.80	183.30	177.00
Area Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,500.40	2,459.00	2,397.22	2,353.51	2,287.40	2,225.31
Change		(41.40)	(61.78)	(43.71)	(66.11)	(62.09)
% Change		-1.66%	-2.51%	-1.82%	-2.81%	-2.71%



RED WING PUBLIC SCHOOL DISTRICT

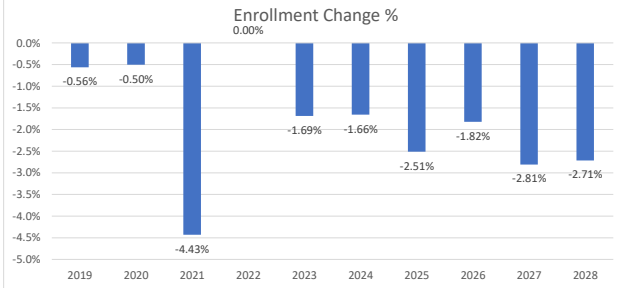
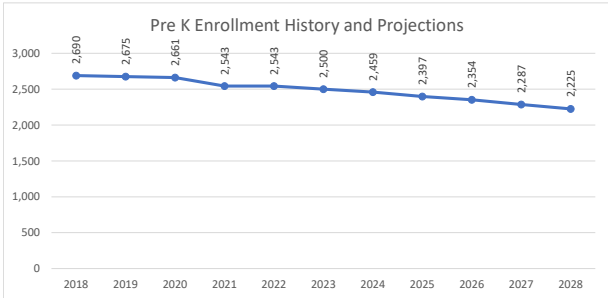
Projected Pupil Units

GRADE	Current	Projected				
	2023	2024	2025	2026	2027	2028
EARLY CHILDHOOD (EC)	41.80	40.90	41.91	39.80	34.90	33.51
VOLUNTARY PRE K	0.00	0.00	0.00	0.00	0.00	0.00
HANDICAP (K)	0.00	0.00	0.00	0.00	0.00	0.00
KINDERGARTEN	171.70	168.00	172.00	163.40	143.20	137.80
GRADE 1	170.50	170.90	167.20	171.20	162.60	142.50
GRADE 2	182.50	171.40	171.90	168.11	172.20	163.50
GRADE 3	193.50	181.70	170.80	171.10	167.40	171.40
GRADE 4	178.70	189.30	177.80	167.00	167.40	163.80
GRADE 5	205.90	176.30	186.80	175.50	164.80	165.20
GRADE 6	185.80	204.80	175.40	185.80	174.50	163.90
GRADE 7	218.16	219.12	241.45	206.76	219.12	205.80
GRADE 8	229.68	221.76	222.72	245.52	210.24	222.72
GRADE 9	234.48	227.76	219.84	220.80	243.36	208.44
GRADE 10	232.56	231.48	224.88	217.08	218.04	240.36
GRADE 11	258.72	224.76	223.68	217.20	209.76	210.72
GRADE 12	230.40	261.96	227.52	226.56	219.96	212.40
Area Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,734	2,690	2,624	2,576	2,507	2,442
Change		(44)	(66)	(48)	(68)	(65)
% Change		-1.62%	-2.46%	-1.83%	-2.65%	-2.61%



CURRENT	PROJECTED				
2023	2024	2025	2026	2027	2028
53.7978	44.26	66.238	48.072	68.35	65.43

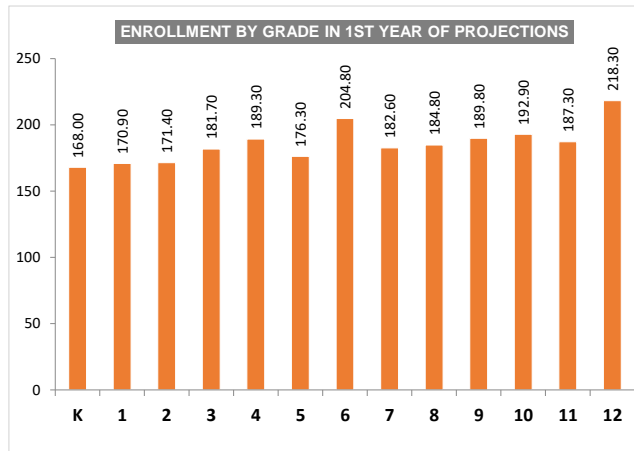
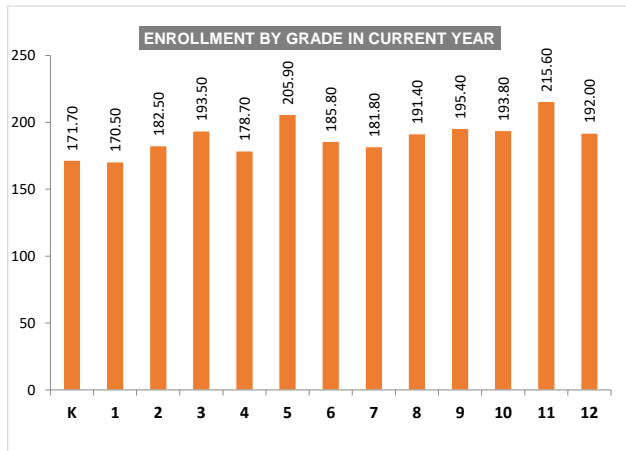
Declining Enrollment Pupil Units



Projected ADM

Scenario 1

	2023	PROJECTED ENROLLMENT				
		2024	2025	2026	2027	2028
EARLY CHILDHOOD (EC)	42	41	42	40	35	34
VOLUNTARY PRE K	0	0	0	0	0	0
HANDICAP (K)	0	0	0	0	0	0
Grades K-5	1,103	1,058	1,047	1,016	978	944
Grades 6-8	559	572	562	563	532	521
Grades 9-12	797	788	747	735	743	727
Area Learning Center	0	0	0	0	0	0
TOTAL ENROLLMENT	2,500	2,459	2,397	2,354	2,287	2,225
Change		(41)	(62)	(44)	(66)	(62)
% Change		-1.66%	-2.51%	-1.82%	-2.81%	-2.71%



RED WING PUBLIC SCHOOL DISTRICT

Scenario 1

Migration

GRADE	Enrollment History					Current	Projected Enrollment			
	2017	2018	2019	2020	2021	2023	2024	2025	2026	
HANDICAP (K)	27.57	39.63	34.61	40.11	36.30	0.00	0.00	0.00	0.00	
KINDERGARTEN	162.44	181.75	145.29	161.90	141.72	171.70	168.00	172.00	163.40	
GRADE 1	179.16	191.01	226.27	186.68	190.26	170.50	170.90	167.20	171.20	
GRADE 2	207.96	187.72	196.64	222.12	179.25	182.50	171.40	171.90	168.11	
GRADE 3	204.21	202.53	190.12	194.30	210.84	193.50	181.70	170.80	171.10	
GRADE 4	201.45	202.93	195.46	194.21	186.69	178.70	189.30	177.80	167.00	
GRADE 5	231.32	201.89	205.86	192.43	181.66	205.90	176.30	186.80	175.50	
GRADE 6	208.56	235.19	207.06	204.34	185.16	185.80	204.80	175.40	185.80	
GRADE 7	214.34	206.31	234.98	197.35	193.61	181.80	182.60	201.21	172.30	
GRADE 8	194.04	212.61	212.55	234.72	200.11	191.40	184.80	185.60	204.60	
GRADE 9	209.18	201.43	216.67	208.29	229.60	195.40	189.80	183.20	184.00	
GRADE 10	213.88	205.85	194.34	213.59	204.63	193.80	192.90	187.40	180.90	
GRADE 11	212.41	200.12	203.89	193.14	205.49	215.60	187.30	186.40	181.00	
GRADE 12	194.16	220.76	210.83	217.97	197.95	192.00	218.30	189.60	188.80	
TOTAL	2,660.68	2,689.73	2,674.57	2,661.15	2,543.27	2,458.60	2,418.10	2,355.31	2,313.71	
Change		29.05	15.16	13.42	117.88		40.50	62.79	41.60	
% Change		1.09%	-0.56%	-0.50%	-4.43%	0.00%	-1.65%	-2.60%	-1.77%	

Migration by Grade

GRADE	Enrollment History					Current	Projected		
	2017	2018	2019	2020	2021	2022	2023	2024	2025
12-K		27.22	40.86	8.82	39.95	26.25	24.00	46.30	26.20
GRADE 1		1.00	4.89	6.78	11.75	7.52	0.80	0.80	0.80
GRADE 2		8.56	5.63	4.15	7.43	7.76	0.90	1.00	0.91
GRADE 3		5.43	2.40	2.34	11.28	14.25	0.80	0.60	0.80
GRADE 4		1.28	7.07	4.09	7.61	32.14	4.20	3.90	3.80
GRADE 5		0.44	2.93	3.03	12.55	19.21	2.40	2.50	2.30
GRADE 6		3.87	5.17	1.52	7.27	4.14	1.10	0.90	1.00
GRADE 7		2.25	0.21	9.71	10.73	3.36	3.20	3.59	3.10
GRADE 8		1.73	6.24	0.26	2.76	2.21	3.00	3.00	3.39
GRADE 9		7.39	4.06	4.26	5.12	4.71	1.60	1.60	1.60
GRADE 10		3.33	7.09	3.08	3.66	35.80	2.50	2.40	2.30
GRADE 11		13.76	1.96	1.20	8.10	10.97	6.50	6.50	6.40
GRADE 12		8.35	10.71	14.08	4.81	13.49	2.70	2.30	2.40
Migration		1.83	25.70	4.60	77.93	58.42	16.50	16.49	15.40
Change		29	(15)	(13)	(118)	(85)	(40)	(63)	(42)

Enrollment Change, Grade 12/K Change and Total Migration

