

**Keller Independent School District  
Bond Administration and Construction Office**

**Projects Under Consideration**

2006 Bond Assessment

Citizen's Bond Advisory Committee

8/24/2006

<b>PROPOSITION 1 - Growth, Safety, Security, and Infrastructures</b>		<b>Tax impact</b>
	<b>Budget Amount</b>	<b>in pennies</b>
New Elementary School - No.20	\$16,500,000	
New Elementary School - No.21	\$17,750,000	
High School No. 4	\$88,500,000	
Additions to Trinity Springs Middle School	\$6,750,000	
District Wide Security, Technology, and Major Equipment Replacement	\$3,000,000	
<b>Total</b>	<b>\$132,500,000</b>	<b>7.500</b>
<b>PROPOSITION 2 - Renovation and Expansion of Keller ISD Stadium</b>		
	<b>Budget Amount</b>	
KISD Athletic Complex Renovation/Expansion	\$9,750,000	0.488
<b>PROPOSITION 3 - New District Competition Stadium</b>		
	<b>Budget Amount</b>	
New District Competition Stadium	\$17,500,000	0.875
<b>TOTAL</b>	<b>\$159,750,000</b>	<b>8.863</b>

**Tax Impact on KISD's Average Home**

Average Home Value	181,345
Less: Homestead Exemption	(15,000)
Taxable Value	166,345

		<b>1 Issue of Bonds</b>		<b>2 Issues of Bonds</b>	
		<b>Yearly Cost Increase</b>	<b>Monthly Cost Increase</b>	<b>Yearly Cost Increase</b>	<b>Monthly Cost Increase</b>
Proposition 1	132,500,000	124.76	10.40	62.38	5.20
Proposition 2	9,750,000	8.12	0.68	4.06	0.34
Proposition 3	17,500,000	14.56	1.21	7.28	0.61
<b>Total</b>		<b>147.43</b>	<b>12.29</b>	<b>73.72</b>	<b>6.14</b>