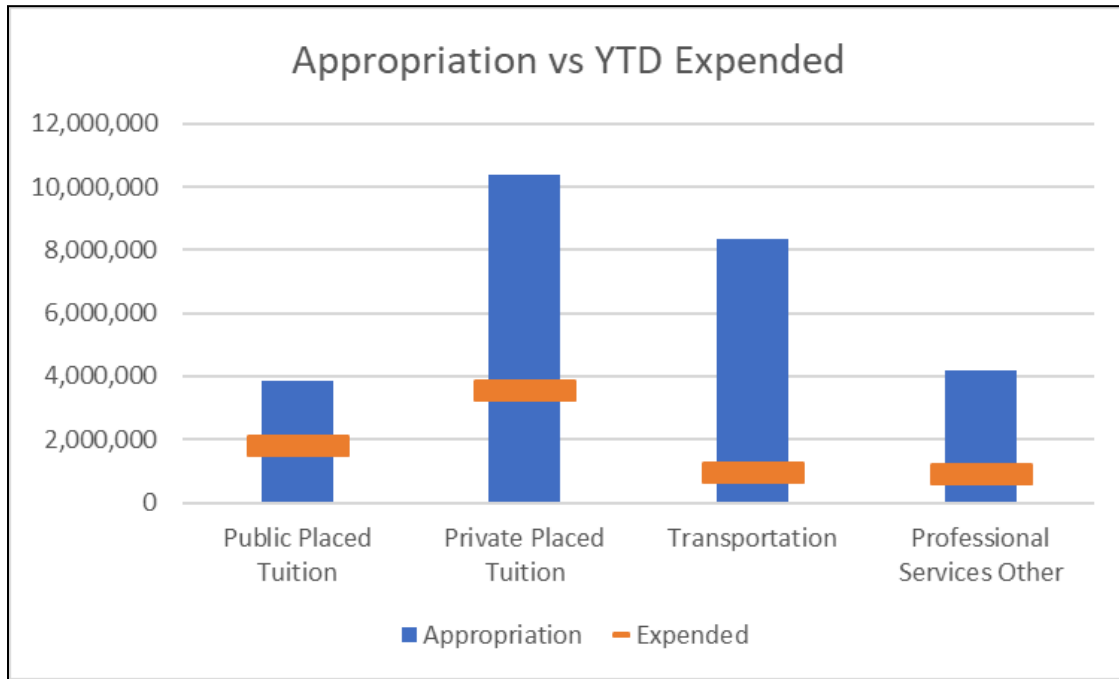


## Pupil Personnel Services Monthly Budget Trends

As of November 1, 2025



As of November 1, 2025, all budget lines represented are trending as expected. The Extended School Year, Pre-School, Section 504 and Equipment lines were removed from the chart.

As noted during the September 1st report, the Preschool and Extended School year lines were over budget. The current total amount over budget for Preschool is \$102,723.91 due to salaries being encumbered. The final overage amount for Extended School Year was \$166,824.24. The Section 504 and Equipment lines were unremarkable/unchanged for this month's reporting.