

**BUDGET AMENDMENT**  
**2024-2025**  
**January 27, 2025**

**FUND 199 - GENERAL FUND  
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	12,239,925		12,239,925
5800 STATE PROGRAM REVENUES	8,201,201		8,201,201
5900 FEDERAL PROGRAM REVENUES	308,520		308,520
7900 OTHER RESOURCES	0		0
3545 DESIGNATED FUND BALANCE	256,019	62,000	318,019
<b>TOTAL CHANGE IN REVENUE</b>	<b>21,005,665</b>	<b>62,000</b>	<b>21,067,665</b>

JUSTIFICATION:

3545 Utilize Committed Fund Balance for E-RATE C2 project

**FUND 199 - GENERAL FUND  
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
11 INSTRUCTION	11,207,755		11,207,755
12 LIBRARY	261,535		261,535
13 CURRICULUM	180,840		180,840
21 INSTRUCTIONAL LEADERSHIP	388,850		388,850
23 SCHOOL LEADERSHIP	1,115,180		1,115,180
31 COUNSELING	605,970		605,970
32 ATTENDANCE & SOCIAL WORK SVCS	37,055		37,055
33 HEALTH SERVICES	273,135		273,135
34 TRANSPORTATION	1,165,795		1,165,795
35 FOOD SERVICE	0		-
36 CO-CURRICULAR ACTIVITIES	1,080,060		1,080,060
41 GENERAL ADMINISTRATION	827,820		827,820
51 MAINTENANCE	2,603,510		2,603,510
52 SECURITY	274,100		274,100
53 DATA PROCESSING	540,860	62,000	602,860
61 COMMUNITY SERVICES	122,345		122,345
71 DEBT SERVICE	50,855		50,855
93 PAYMENTS - FISCAL AGENT	25,000		25,000
99 PAYMENTS - OTHER INTERGOVT'L	245,000		245,000
<b>TOTAL CHANGE IN EXPENDITURES</b>	<b>21,005,665</b>	<b>62,000</b>	<b>21,067,665</b>

JUSTIFICATION:

53 Utilize Committed Fund Balance for E-RATE C2 project