

## 2025 BUILDINGS PROJECTS

<b><u>BUILDING</u></b>	<b><u>PROJECTED COST</u></b>	<b>HLS BUDGET</b>
<b><u>DuJardin Elementary</u></b>		
LED Lighting for building	\$235,000.00	
New PA System		\$303,000.00
New Boilers	\$490,000.00	
<b>DUJARDIN SUB TOTAL</b>	<b>\$725,000.00</b>	
<b><u>Westfield Middle School</u></b>		
New Camera System	\$85,000.00	
<b>WESTFIELD SUB TOTAL</b>	<b>\$85,000.00</b>	
<b><u>Erickson Elementary</u></b>		
New PA System		\$322,000.00
New IDF Room Cooling System & Electrical Upgrades	\$34,500.00	
Classrooms 101 & 102 Restrooms Upgrades	\$32,000.00	
<b>ERICKSON SUB TOTAL</b>	<b>\$66,500.00</b>	
<b>TOTAL PROJECTED COST</b>	<b>\$876,500.00</b>	<b>\$0.00</b>
<b><u>FUNDING SOURCES</u></b>		
School Maintenance Project Grant	(\$50,000.00)	
Health & Life Safety Funds		\$675,000.00
<b>Grand Total of O&amp;M Funds Used</b>	<b>\$826,500.00</b>	