2025 BUILDINGS PROJECTS

BUILDING	PROJECTED COST	HLS BUDGET
DuJardin Elementary		
LED Lighting for building	\$235,000.00	
New PA System	φ233,000.00	\$303,000.00
New PA System New Boilers	\$490,000.00	Ψ303,000.00
New Dollers	Ψ-30,000.00	
DUJARDIN SUB TOTAL	\$725,000.00	
Westfield Middle School		
New Camera System	\$85,000.00	
WESTFIELD SUB TOTAL	\$85,000.00	
Frielran Flamenton:		
<u>Erickson Elementary</u> New PA System		\$322,000.00
New I A System New IDF Room Cooling System & Electrical Upgrades	\$34,500.00	Ψ322,000.00
Classrooms 101 & 102 Restrooms Upgrades	\$32,000.00	
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ERICKSON SUB TOTAL	\$66,500.00	
TOTAL PROJECTED COST	\$876,500.00	\$0.00
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FUNDING SOURCES		
School Maintenance Project Grant	(\$50,000.00)	#07F 000 00
Health & Life Safety Funds		\$675,000.00
Grand Total of O&M Funds Used	\$826,500.00	