

Wireless AP Project and VOIP Project – Wikstrom Telephone

WIRELESS AP QUOTE: \$20,287.59

VOIP QUOTE: \$14,958.72

TOTAL: \$35,246.31

TOTAL FUNDS AVAILABLE

Wikstrom Grant: \$27,483

REAP Funds: \$36,979

PROJECT FUNDING

Use the following sources to fund both projects:

WIRELESS AP PROJECT: Wikstrom Grant \$20,287.59

VOIP PROJECT: Wikstrom Grant - \$7,195.41; REAP Funds - \$7,763.31

TOTAL FUNDS USED: Wikstrom Grant: \$27,483; REAP Funds: \$7,763.31

According to Wikstrom Telephone, we could save \$2,000 on labor costs if we pursue both projects at the same time. This savings isn't reflected in the quotes or in the figures above. The savings would reduce the amount of REAP Funds to be used for the VOIP project.