



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 18, 2026

Presenter: Susie Lackorn

Subject: Budget Study Session #1

Related Page(s): None

PRESENTATION

BACKGROUND INFORMATION

The Board of Trustees is required to formally adopt the annual budgets of the General, Debt Service, and School Nutrition Services funds. As part of the annual budget process, staff prepare information for the Board of Trustees' review and consideration through a series of budget study sessions. This is the first budget study session for the 2026-2027 budget.

BOARD ACTION REQUIRED

None