

Cost Comparison of Ombudsman and TPSD

Ombudsman

- Serve up to 60 students \$ 483,000
- Staff (ideally)
 - Director
 - 5 teachers
 - Part-time Counselor
 - Secretary
- Computers
- A+

TPSD

- Serve up to 60 students \$ 498,315 (salaries)
- Staffing 24,600 (A+)
 - Director 58,200 (Computers)
 - Counselor (1/2) \$ 581,115
 - 4 Teachers
 - Security
- Resources
 - Computers
 - A+

*A+ (60 slots at \$710)

*Computers (60 units @970)

Ombudsman vs. TPSD

• Ombudman	\$483,000
• TPSD	<u>581,115</u>
Difference	\$ -98,115

Staff & Resources Comparison

• Director	Ombudsman		\$483,000
• 4 teachers	TPSD		
• Part-Counselor	+ Staff	\$371,188	
• Computers	+ A+	24,000	
• A+	+ Computers	<u>58,200</u>	
			<u>453,988</u>
			29,012