

Board of Education Meeting Wednesday, July 23, 2025

Agenda Item II-L: Apollo Parking Lot Improvements Change Orders Totaling +\$165,199.00 Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

Background:

- Change Order #1 with Kraemer Trucking & Excavating in the amount of +\$48,709.00 for changes from the city plan review. These changes include adding a commercial driveway apron at the connection to 44th Avenue, changes to grades, additional accessible parking spaces, additional pedestrian ramps and crosswalk markings, and changes to the drainage area.
- Change Order #2 with Kraemer Trucking & Excavating in the amount of +\$74,400.00 for the following changes which are additional scopes of work not included in the original bid:
 - \$20,400 to run the underground utilities for the new multipurpose athletic facility that was approved in the recent referendum. This project was bid before the referendum was approved so this scope of work was not included in the base bid.
 - \$18,000 to add accessible parking for the multipurpose stadium adjacent to the tennis courts. This work is part of the Apollo improvements that were approved in the recent referendum. This project was bid before the referendum was approved so this scope of work was not included in the base bid.
 - -\$36,000 to replace the light polies in the parking lot. This was not included in the original bid because the intent was to leave the existing light poles in the parking lot and to repaint them. With some of the changes to grades based on the city plan review, the top of some of the light bases ended up being lower than the parking lot, which would cause a number of issues with water damaging electrical wiring and anchor bolts. To remedy this, the light pole foundations are planned to be removed and new ones installed.
- Change Order #3 with Kraemer Trucking & Excavating in the amount of +\$42,090.00 for accessibility improvements at South Junior High School. This is an owner requested additional scope of work and is being processed as a change order to the Apollo project in the interest of time so that the work can be completed this summer. The softball fields at South are located on the South end of the property and currently have no wheelchair accessibility or adjacent accessible parking. We are adding accessible parking on 15th Street South which connects to a new paved path leading to both softball fields as well as a paved area for accessible seating adjacent to each field. A copy of the site plan and proposed improvements is attached.

This project is funded with Long Term Facilities Maintenance Funds.

These change orders are within the approved budget for this project and this information has been reviewed by the Board Finance and Audit Committee.

Administration Recommendation:

The Administration recommends approval of these change orders for the above-named project.