

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
JULY	\$ 344.85	\$ 229.70	\$ 247.55	\$ 11,491.61	\$ 9,172.34	\$ 7,597.94	\$ 1,017.89	\$ 395.99	\$ 483.74
AUGUST	\$ 466.35	\$ 190.70	\$ 223.78	\$ 11,259.02	\$ 10,062.98	\$ 9,881.09	\$ 790.05	\$ 434.79	\$ 423.89
SEPTEMBER	\$ 1,340.40	\$ 295.11	\$ 248.59	\$ 10,210.86	\$ 10,408.48	\$ 9,008.03	\$ 2,070.29	\$ 1,211.06	\$ 955.74
OCTOBER	\$ 3,993.23	\$ 432.38	\$ 479.93	\$ 8,700.33	\$ 8,762.12	\$ 8,835.37	\$ 1,616.38	\$ 1,627.38	\$ 1,054.03
NOVEMBER	\$ 8,601.90	\$ 2,446.25	\$ 1,028.98	\$ 7,318.72	\$ 8,214.61	\$ 8,254.59	\$ 1,330.17	\$ 931.58	\$ 669.32
DECEMBER	\$ 12,404.36	\$ 5,827.39	\$ 8,053.70	\$ 8,587.66	\$ 7,868.49	\$ 7,716.05	\$ 1,225.75	\$ 868.83	\$ 750.00
JANUARY	\$ 11,071.00	\$ 6,203.49	\$ -	\$ 9,747.59	\$ 9,065.98	\$ -	\$ 1,711.26	\$ 1,033.18	
FEBRUARY	\$ 9,936.94	\$ 7,517.06	\$ -	\$ 7,996.07	\$ 9,081.02	\$ -	\$ 824.79	\$ 1,329.33	
MARCH	\$ 6,298.33	\$ 6,228.72	\$ -	\$ 7,514.88	\$ 7,425.31	\$ -	\$ 1,413.83	\$ 898.92	
APRIL	\$ 2,239.73	\$ 5,178.70	\$ -	\$ 7,944.70	\$ 7,943.81	\$ -	\$ 1,482.10	\$ 1,574.45	
MAY	\$ 505.55	\$ 2,520.63	\$ -	\$ 6,427.25	\$ 6,525.90	\$ -	\$ 1,600.09	\$ 1,490.50	
JUNE	\$ 229.70	\$ 688.55	\$ -	\$ 7,286.34	\$ 8,172.98	\$ -	\$ 824.79	\$ 850.28	
TOTAL	\$ 57,432.34	\$ 37,758.68	\$ 10,282.53	\$ 104,485.03	\$ 102,704.02	\$ 51,293.07	\$ 15,907.39	\$ 12,646.29	\$ 4,336.72

BUDGET COMPARISON

2022-2023 Budget Used	\$ 12,404.36	\$ 8,587.66	\$ 1,225.75
2023-2024 Budget Used	\$ 5,827.39	\$ 7,868.49	\$ 868.83
2024-2025 Budget Used	\$ 8,053.70	\$ 7,716.05	\$ 750.00
24-25 Budget Over/Under 23-24	\$ 2,226.31	\$ (152.44)	\$ (118.83)
24-25 Budget Remaining	\$ 37,139.57	\$ 68,193.83	\$ 13,663.28