

Board Action Required

No Action Required



To: Coppell ISD Board of Trustees  
From: Dr. Angie Brooks  
Date: April 10, 2024

cc: Dr. Brad Hunt, Kristen Eichel, Angela Brown, Diana Sircar, Chris Trotter

**Re: Instructional Materials and Technology Allotment (IMAT) Funds Request**

Currently, we are requesting the Instructional Materials and Technology Allotment of approval of funds not to exceed the amount of \$1,200,000.00 to support in curriculum and instruction resources for campuses for the 2024-2025 school year.

As a reminder, the Instructional Materials Allotment (IMA) is provided by the state to help support districts in purchasing aligned instructional supports to be implemented into the curriculum and instruction structures for learning. Each year we work together as a curriculum team and gather feedback from campus leadership/educators to review past purchases, current needs, future needs based on our data, alignment of TEKS (Texas Essential Knowledge and Skills) as well as adoption years of new resources per the state. Each year the list may vary based on licenses, needs in various content areas as well as reviewing usage data/needs for resources.

We are requesting expenditures from the IMAT allotment for the 2024-2025 for the following:

Subject Area	Grades Impacted	Examples of Potential Resources	Approximate Cost for Resources: (these may alter slightly with final quotes for resources as well as enrollment numbers for 2023-2024)
Mathematics	K-12	Big Ideas Math Geometry Cengage by Larson Precalculus Student Licenses - Algebra 2 Go Math K-5	\$400,000

		Dreambox Learning - Math Desmos Math 6-8, Algebra 1 STEM Scopes - math	
Language Arts	PK-12	Learning A-Z Handwriting without Tears Read 180 No Red Ink mClass Intervention	\$300,000
Science and Physical Education/Health	K-12	STEMscopes - Primary Curriculum Resource Generation Genius Science Mystery Science Supplemental resources for Health instruction – approved by SHAC	\$75,000
Social Studies	High School	Ways of the World w/ Sources for AP (3rd Edition) - digital renewal Understanding Psychology, 2016 ed. - digital renewal	\$70,000
ESL/LOTE	PK-12	Vista Higher Learning Imagine Learning AP French IV (Themes 2e Supersite Plus + AP French Supersite Plus) - digital renewal Galeria 1 Supersite Plus (w/SmartBook) + WebSAM - increase in enrollment for 24- 25	\$78,000
Fine Arts	K-12	Rainbow in the Clouds by Chambers Travelers in a Foreign Land by Cuzner Stagecoach by Roszell Egmont Overture by Beethoven/Hindsley	\$21,000

		1st Romanian Rhapsody by Enescu/Rogers Suite Ancienne by Halvorsen/Bourgeois Sailors and the Blue Sea by Hirose Cantique de Jean Racine by Faure/Musgrave Hispalis by Perez Innisfree by Strommen Drama Teacher Academy Membership Drama Notebook Membership Art of Ed FLEX curriculum ReadyMade Theory Program SmartMusic Teacher Subscriptions UIL Sightreading Music Portrait Drawing for Kids Learn How to Draw People Actions: The Actor's Thesaurus Cue Builder Lab, Directing Lab	
All Content Areas and Supports with SPED/504/General Education (Math, Science, ELAR, Social Studies including Library, CTE, PE and Fine Arts) STEAM supports	PK-12	TexQuest Databases Capstone e-Book JSTOR/ARTSTOR Capstone/PebbleGo ProQuest ABC-CLIO FactCite BrainPop Rosen Digital Cengage Learning Britannica ImageQuest Flocabulary	\$250,000

		Reflex Math & Gizmos Science Turnitin Pear Deck Edu licenses	
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Please let me know if you have additional questions about our aligned resources for curriculum and instruction.

Dr. Angie Brooks

**RECOMMENDATION:** The Administration recommends that the Board of Trustees approve the following: Instruction Materials and Technology Allotment funds as presented and not exceeding the amount of \$1,200,000.00 to support in the area of curriculum and instruction resources for campuses for the 2024-2025 school year.