

Capital Projects

Revenue		3027	Completed	3028	Completed	3029	Completed	3030	Completed
Budget		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	
Fund Balance		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	
Expenditures									
Roofs	King North Wing	\$ 56,981	X	Fillmore	\$ 200,000				
	Milam	\$ 59,793	X						
	Lawhon Gym	\$ 39,955	X						
	Carver-main	\$ 78,414	X						
Doors	THS Gym Doors	\$ 9,384	X	Misc. Ext. Doors	\$ 100,000				
Windows	Joyner (3rd grade)	\$ 146,212	X	Pierce	\$ 308,700	Church Thomas	\$ 302,000 \$ 377,700		
Fencing									
Flooring	Church St Stair Treads	\$ 2,490	X	THS	\$ 37,000	Carver	\$ 100,000	THS	\$ 37,000
	THS Stair Tread Repair	\$ 1,487	X	Carver VCT	\$ 100,000	THS	\$ 37,000	Joyner - front hallway(4000sf)	\$ 22,000
	THS J Bldg & FA Aud	\$ 6,079		TMS 26 and 27					
	Milam Stair Treads	\$ 6,260		Parkway K CR's					
Entrances									
HVAC	Church St Music Rm	\$ 2,800	X	THS Gym	\$ 50,000			Milam HVAC	\$ 135,690
	Milam Boiler	\$ 50,000	X	TMS Gym	\$ 50,000	THS Controls	\$ 198,000	Generator at Tech	\$ 100,000
	THS VFD @ H Bldg	\$ 4,497		Lawhon Gym	\$ 40,000			Lawhon 4 CR	\$ 90,000
	Lawhon Boiler	\$ 96,014	X	Carver Gym	\$ 40,000				
	Milam Boiler	\$ 167,015	X	Milam Gym	\$ 40,000				
	Milam Controls	\$ 81,833							
				Lawhon Controls	\$ 66,340				
				Milam Controls	\$ 4,457				
				Performance contract	\$ 318,015				
Renovation	Civic Rigging System	\$ 168,142	X						
	King S Hall Renov.	\$ 33,220	X						
	Rankin foundation	\$ 92,555	X						
	Fillmore CR Renov	\$ 68,365	X						
	Central Office	\$ 10,237	X						
New construction	THS softball field	\$ 42,757	X			THS Maint. Bldg	\$ 250,000		
	THS Sball Concession	\$ 97,000							
Furniture						New CR's	\$ 100,000		
Canopies						Lawhon - bus			
						Parkway - bus			
						Thomas front			
Drainage									
Ceilings									
Walls									
Athletic renovation									
Intercom/Fire Alarms						Lawhon Fire	\$ 17,000		
						Joyner Fire	\$ 13,000		
Painting	Carver	\$ 14,000	X						
	TMS Tech Bldg	\$ 1,042	X						
	Joyner	\$ 1,050							
Parking lot - striping									
Lighting									
Demolition									
Eng/Architect									
Misc. Bid Costs									
Restrooms				Lawhon					
Building Exterior	Carver Sign	\$ 4,204	X	Lawhon					
		\$ 1,341,785			\$ 1,354,512		\$ 1,394,700		\$ 384,690
		\$ 58,215			\$ 45,488		\$ 5,300		\$ 1,015,310

Wish List:
 New Central Office
 THS Tennis Courts
 THS Soccer Field
 THS Field House
 THS Adm Bldg Addition
 THS Fine Arts Addition
 THS New 9th Gr Bldg