|                    |  |   | pendent Scho  |  | t  |
|--------------------|--|---|---|--|--|
| )-4 <b>6</b>       |  |   | tion of the Board   | of Irustees  |  |
|                    | Board Meeting  | June 19   | 9, 2025   |  |  |
|                    | Item#:   |   | <b>F</b> 10 / /   |  |  |
| Topic:             | Mansfield Oil  | of 2025-26  | Fuel Contract ren   | ewal with  |  |
| Backgro            | ound and Ratio   | nale:   |   |  |  |
| i<br>1<br>0<br>0   | is an awarded ve<br>the District is a n<br>the \$2.2731/gall<br>diesel fuel rate<br>down from \$2.94 | endor throu<br>nember. Th<br>on range, o<br>will be loo<br>404/gallon | ndor for the 2025-<br>ugh the Sourcewell<br>ne gasoline fuel rat<br>down from \$2.696<br>cked in at or nea<br>in 2024-25. Final<br>rice agreement, at | purchasing C<br>e will be locke<br>4/gallon in 20<br>r the \$2.4884<br>rates will be | Co-op, of which<br>ed in at or near<br>24-25, and the<br>l/gallon range,<br>locked in upon |
| Relatio            | nship to Strate  | jic Plan:   |   |  |  |
| Person             | nel Affected:  |   |   |  |  |
|                    | Increase in this   | this year's<br>year's bu  | budget required   | et   |  |
| The Adm            | mendation:<br>hinistration recomr<br>as presented.   | nends the a   | pproval of Mansfield  | l Oil as the 202   | 5-26 fuel  |
| Signatu<br>(Person | Bringing Information   | on to the Boa   |   | Ient's Signature   |  |

June 6, 2025

**Term Price** 



**Customer:** 

Disclaimer

"THE BELOW PRICES ARE INDICATIVE QUOTES ONLY AND ARE SUBJECT TO CHANGE UNTIL A FIRM FIXED PRICE LETTER IS FULLY EXECUTED BY THE PARTIES. APPLICABLE TAXES, ENVIRONMENTAL FEES AND FREIGHT WILL BE ADDED AS SEPERATE LINE ITEMS ON INVOICES. ANY FIXED PRICE AGREEMENT IS SUBJECT TO MANSFIELD'S GENERAL TERMS AND CONDITIONS FOR FIXED PRICE FUEL SUPPLY."

|                |               |                | ENVIRONMENTAL     |  |
|----------------|---------------|----------------|-------------------|--|
| Salesperson:   |               | Amanda Durnell | ADDED AS SEPERAT  |  |
|                |               |                | ANY FIXED PRICE A |  |
| Total Gallons: |               | 105,000        |                   |  |
|                |               |                | CONDITIONS FOR F  |  |
| City           | Product       | Month          | Volume per Month  |  |
| Hallsville     | TEX LED Clear | 9/1/2025       | 8,264             |  |
|                |               | 10/1/2025      | 8,264             |  |
|                |               | 11/1/2025      | 8,264             |  |

|            |                             | monten    | termine per mention |              |
|------------|-----------------------------|-----------|---------------------|--------------|
| Hallsville | TEX LED Clear               | 9/1/2025  | 8,264               | \$<br>2.4884 |
|            |                             | 10/1/2025 | 8,264               |              |
|            |                             | 11/1/2025 | 8,264               |              |
|            |                             | 12/1/2025 | 8,264               |              |
|            |                             | 1/1/2026  | 8,264               |              |
|            |                             | 2/1/2026  | 8,264               |              |
|            |                             | 3/1/2026  | 8,264               |              |
|            |                             | 4/1/2026  | 8,264               |              |
|            |                             | 5/1/2026  | 8,263               |              |
|            |                             | 6/1/2026  | 3,542               |              |
|            |                             | 7/1/2026  | 3,542               |              |
|            |                             | 8/1/2026  | 3,542               |              |
|            | <b>REG Gasoline ETH 10%</b> | 9/1/2025  | 1,944               | \$<br>2.2731 |
|            |                             | 10/1/2025 | 1,944               |              |
|            |                             | 11/1/2025 | 1,944               |              |
|            |                             | 12/1/2025 | 1,944               |              |
|            |                             | 1/1/2026  | 1,944               |              |
|            |                             | 2/1/2026  | 1,945               |              |
|            |                             | 3/1/2026  | 1,945               |              |
|            |                             | 4/1/2026  | 1,945               |              |
|            |                             | 5/1/2026  | 1,945               |              |
|            |                             | 6/1/2026  | 833                 |              |
|            |                             | 7/1/2026  | 833                 |              |
|            |                             | 8/1/2026  | 833                 |              |
|            |                             |           |                     |              |

Hallsville ISD

Price is based on a term commitment Price excludes freight and any applicable taxes or fees