

ROBSTOWN INDEPENDENT SCHOOL DISTRICT
ESSER II EXPENDITURES
AS OF JUNE 30, 2022

School Year 2021-2022

Expenditures	Estimated Budget	Fiscal Year 2020-2021	Fiscal Year 2021-2022	Total Expenditures
Salaries:				
Stipends - Retention (\$1,00 per year)	410,000	-	406,687	406,687
Salaries - General Fund (FSP Supplant)	1,724,743	1,724,743	-	1,724,743
Salaries - Food Service Fund (FSP Supplant)	247,381	247,381	-	247,381
Salaries	1,600,000	-	1,383,134	1,383,134
	-	-	-	-
	-	-	-	-
Subtotal - Salaries	\$ 3,982,124	\$ 1,972,124	\$ 1,789,820	\$ 3,761,944
Unrestricted Indirect Cost	650,155	314,869	220,831	535,700
GRAND TOTAL	\$ 4,632,279	\$ 2,286,993	\$ 2,010,651	\$ 4,297,644

Grant Award	5,568,488
Total Expenditures as of 06/30/2022	4,297,644
Remaining Balance	<u>1,270,844</u>