

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: September 26, 2019

Agenda Item #9. B.

TOPIC: Revised Long Term Facilities Maintenance (LTFM) Plan

BACKGROUND: At the School Board meeting on August 22 the decision was made to not complete the OHA dehumidification project during the 2019-20 and 2020-21 fiscal years.

As a budget placeholder the estimated revenue and expenditure budget for the dehumidification project was moved to the 2022-23 fiscal year in order to coincide with the second tier of the voter approved operating levy.

The change in Long Term Facilities Management (LTFM) budget related to this project requires School Board approval of a new LTFM ten year revenue and expenditure plan, as well as a new statement of assurances.

Enclosed please find a revised ten year LTFM revenue and expenditure plan and revised statement of assurances for the 2019-20 fiscal year. This revised plan replaces the original plan approved by the School Board on June 23, 2019.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with updated ten year plans and statement of assurances for LTFM.

ACTION RECOMMENDED: Approval

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools