



**NORTH SLOPE BOROUGH SCHOOL DISTRICT**

**M E M O R A N D U M**

**TO:** Qaiyaan Hacharek, President  
Members of the School Board

**THROUGH:** Pauline Harvey, Superintendent

**FROM:** Fadil Limani, CFO

**DATE:** March 5, 2021

**SUBJECT:** Contract Over \$10K- Alaska Staff Development Network Memo No. SB21-142  
**Action Item**

DocuSigned by:  
*Pauline Harvey*  
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**2020-2025 STRATEGIC PLAN SUMMARY**

**1.0 STUDENT SUCCESS:** All students will reach their intellectual potential and achieve academic success through integrating Inupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.

**1.4 IÑUPIAQ LANGUAGE & CULTURE:** Implement language and culture programs to revitalize the Inupiaq language.

**3.4 STAFF CULTURAL INTEGRATION:** Provide cultural training and hands-on experiences for teachers and Principals to enhance cultural understanding and integration.

**4.0 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

**4.2 FINANCIAL STEWARDSHIP/MANAGEMENT:** Ensure financial management based on what is best for our students.

**Issue Summary/Background:**

In accordance with applicable Board Policy 3312, contracts and MOA’s \$10,000 or greater require Board approval.

The Alaska Staff Development Network (ASDN) has provided support and professional development to NSBSD staff for the implementation and evaluation of the Alaska Native Educational Program (ANEP) through a grant awarded by the U.S. Department of Education to Arctic Slope Native Association (ASNA) and passed through the School District.

The Grant was awarded by the U.S. Department of Education in FY2019 with a total grant award of \$1,822,641. The Sub-recipients of the Grant included the School District and Ilisagvik College. The grant sub-award period covered September 2019 thru September 2021 (3 years). The Districts total sub-award for the 3 years was \$1,301,448 which included ASDN’s portion of \$699,132. The remainder of the Award was allocated to Ilisagvik College (\$146,812) and ASNA (374,381).

This Grant was off to a slow start and in Year 1 (2019) the School District expended a fraction of

the Year 1 sub-award. Year 2 was much better than Year 1, however due to COVID-19, the Year 2 sub-award was not fully expended. As a result, the U.S. Department of Education allowed for a Budget revision and carryover of the unspent funds from Year 1 and 2 into Year 3. The total amount of the rollover funds for Year 3 for the School District is \$854,101 of which \$500,110 is earmarked for ASDN. (See Grants Reconciliation Summary).

The scope of the sub-award for Year 3 will provide funding for bi-monthly meetings, principal mentor support, professional development opportunities, registration for student youth leadership and Elders & Youth Conference, registration for staff professional conferences, math support and training, Iñupiaq materials development and training support, social emotional unit development and support, social emotional professional development, development of a health pathway support, project evaluation and federal report submission, on-line webinars to support grant objectives, and travel, as appropriate based on COVID 19 Restrictions.

**Length of Contract:**

September 2020 thru 2021 for Year 3 sub-award. Considering COVID-19 Pandemic, there may be an extension to Year 4 to expend all of the resources awarded.

**Funding Source and Contract Amount:**

This contract will be funded under the Professional & Technical Account Code 366.200.351.000.410 in the amount of \$510,110.00.

**Grand Funding:**

Yes. Funding will be reimbursed through Fund 366, ANEP grant.

**Available Budget:**

The Total Rollover Funds for Year 3 (FY21) are \$854,101.

**Compliance with BP 3311:**

Not Applicable as ASDN was written into the Grant as originally Awarded to the School District.

**Proposed Motion:**

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal for the Alaska Staff Development Network as described in this memo and original grant sub-award documents.”

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote \_\_\_\_\_