

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT
June 2010

Facilities Management – General

In house lawn care and playing field grooming efforts have begun, along with all contracted lawn care efforts.

An auction was held on May 22nd at Garfield Center for District equipment not planned for reuse and resulted in approximately \$17,250 in sales.

Annual time and material contracts for FY11 have been received and awards are taking place.

Operations and Maintenance staff are preparing for the movement of all furnishings out of Denfeld and Grant Schools for either storage or distribution to other sites.

Capital Construction:

Currently, LRFP site work is ongoing at Denfeld, East HS, Piedmont, East MS, Lester Park, and Laura MacArthur.

JCI, District, and CM's continue to meet at Facilities on a weekly basis to review all ongoing issues, as well as weekly at all site construction meetings.

Maintenance:

During the month of May, Operations employees were preparing for the end of the school year along with the multitude of transfers. Operations staff are supplying boxes for the "big fill" and preparing to move Denfeld and Grant. With the closing of Denfeld and Grant, Operations staff will also be adjusted. Following the civil service and union contract bumping process, there will be 32 new placements as of July 1. The district held an auction on May 22 at the Garfield building where we were able to dispose of some surplus items, old fixtures, and equipment to make room for Grant and Denfeld items. Maintenance crews are working with the sites, JCI, & ABE to fine tune the building operation related to the energy management system. Lawn crews have begun and crews are maintaining our fields and set-ups for spring sports. Currently, the district has **243** open work requests district-wide. Specific to the month of May, we received **190** new work requests and **198** were successfully responded to and closed.

April FY 2010 / April FY 2009 Usage

Utility	April 2010			April 2009		
	Cost	Usage	Heating Degree Days	Cost	Usage	Heating Degree Days
Electricity	\$77,414.27	849,766 KwH	562	\$76,040	996,884 KwH	751
Gas	\$38,114.98	50,893 CCF		\$54,632	70,486 CCF	
Water	\$4,897.90	2,117 CCF		\$4,984	2,045 CCF	
Sewage	@\$10,867.42	2,100 CCF		\$10,621	2,280 CCF	
Storm	^\$9,478.95	-----		\$9,670	-----	

Refuse	\$7,189.58	-----		\$7,751	-----	
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@ Includes \$8.78 Clean Water Surcharge per Site

^ Includes \$3.50 Street Light Charge per Site

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - Attending Site ERCM meetings to discuss individual building concerns
 - Continual work on advancing and improving our ERCM program district-wide.
- Workers' Compensation activities included:
 - Filing of 18 new employee accident reports; most of these accidents did not require any medical attention. One of the accidents was classified as an "OSHA recordable".
 - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Removal of waste classified as "hazardous" was attained from several building sites throughout the district. The waste was brought to the "Clean Shop" at WLSSD for disposal and/or recycling.
- Investigations of indoor air quality concerns continue at various locations within the district.
- Labor Management Safety Committee meeting held. Minutes are on the District web page.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.