BISD CAPITAL UPDATE

2024 December Capital Update

Items

New JH	 On track Dirt work nearing completion Underground in process First concrete pour completed
Softball Renovation	 Grading completed SOD and irrigation completed Fencing Practice field infield beads final grade/conditioner Fencing Concession stand scope being priced \$46,730 Roof repair underway Exterior wood replacement underway
HVAC Controls	 Need for HS controls due to new units Neva Pricing (Non proprietary) JH Honeywell System through Wifi and compatible with control system.
Roofs Update	Spicer currently in processLC scheduled for Jan