

**NEW FAIRFIELD BOARD OF EDUCATION**  
**2021-2022 BUDGET TRANSFERS**  
**February 15, 2022**

SOURCES OF FUNDS					USES OF FUNDS				
Budget Unit	Budget Unit Title	Account	Account Title	Transfer From	Transfer To	Budget Unit	Budget Unit Title	Account	Account Title
<b>Payroll to Payroll Transfers</b>									
0111200100020307	HS SpEd Para	112	Non-Certified	\$40,000	\$40,000	0111200100020303	MHHS SpEd Para	112	Non-Certified
Contract settlement / relocate budgeted positions									
0111100000020301	Spec Ed	199	Pyrl Adj	\$50,000	\$50,000	0111200100020304	MS SpEd Para	112	Non-Certified
Contract settlement / relocate budgeted positions									
0111100212010007	HS Counselors	111	Certified	\$50,000	\$50,000	0111100213020301	Dist Nurse	131	Extra Duties
Floater nurse hours and contact tracing									
0111300241010004	MS Sectry	112	Non-Certified	\$5,000	\$5,000	0111300241010001	Dist Sectry	123	Daily Subs
Higher substitute usage due to leaves / open position									
0111000210020301	PPS Admin	111	Certified	\$31,363	\$31,363	0111000241010007	HS Admin	111	Certified
Reclassification of assistant principal salary									
0111100100010007	HS Teachers	111	Certified	\$28,559	\$28,559	0111000290091005	Athl Dir	111	Certified
Reclassification of athletic director salary									
0111100120091005	HS Coaches	131	Extra Duties	\$12,500	\$7,500	0111600120091005	Athl. Event Staff	131	Extra Duties
					\$5,000	0111300241010005	Athletics Sectry	112	Non-Certified
Reclassification of athletic event wages									
0111100100410008	Sumr Intvnt	111	Certified	\$6,038	\$4,621	0111100100420301	SpEd Sumr	111	Certified
					\$1,417	0111100216720301	OT/PT Sumr	111	Certified
ESY expenses greater than anticipated									
<b>Non-Payroll to Payroll Transfers</b>									
0116000266010009	Security Guards	340	Other Prof Svcs	\$14,000	\$14,000	0111600267010001	Safety & Security	112	Non-Certified
Hired after hours security guard in-house rather than contract out									
<b>Non-Payroll to Non-Payroll Transfers</b>									
0116800270010001	Transportation	627	Diesel	\$5,000	\$5,000	0116800270010001	Transportation	626	Gasoline
Transition of First Student vans from diesel to gasoline									
0116000266010009	Security Guards	340	Other Prof Svcs	\$12,600	\$12,600	0116000231010001	Liability, Auto, Property	520	Insurance
Increase cost of cyber insurance									
0116000280010001	Employee Benefits	260	Unemployment	\$10,000	\$3,500	0116200232010001	Central Office	610	General Supplies
					\$1,200	0112000100010002	Cons Inst'l	610	General Supplies
					\$5,300	0113000100010003	MHHS Inst'l	610	General Supplies
Increased supply costs and office relocation									
0115000100010007	HS Inst'l	641	Textbooks & Workbooks	\$8,200	\$8,200	0115000100010007	HS Inst'l	320	Prof Educ Svcs
Contracted for EMT course due to staffing shortage									
0112000241010002	Cons Principal	580	Conference / Travel	\$1,300	\$6,761	0116200232010001	Central Office	580	Conference / Travel
0115000100010007	HS Inst'l	580	Conference / Travel	\$4,961					
0115000241010007	HS Principal	580	Conference / Travel	\$500					
EdSpaces for HS/CELA and HS Music Trip									
0116000100010001	Tuition	567	Tuition - Magnet	\$4,500	\$3,261	0116600270010001	Home-To-School	510	Pupil Transportation
					\$1,239	0116600270110001	Magnet Transport	510	Pupil Transportation
Variance in anticipated magnet school and HAT costs									
0116800260010001	Utilities	622	Electricity	\$9,727	\$6,819	0116000100010001	Tuition	566	Tuition - Vo-Ag
					\$1,600	0116600270310001	Vo-Ag Transport	510	Pupil Transportation
					\$1,308	0116000211060001	Adult Education	568	Tuition - Adult Ed
Unanticipated vo-ag and adult education cost increases									
				\$294,248	\$294,248				