

**School Board Meeting:**

**February 24, 2025**

**Subject:**

Capital Facilities and Long-Term  
Facilities Maintenance Requests for  
2025-2026

**Presenter:**

**Tim Helppi, Director  
Buildings and Grounds**

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**SUGGESTED SCHOOL BOARD ACTION:**

For review only

**DESCRIPTION:**

Enclosed are the Capital Facilities and Long-Term Facility Maintenance (LTFM) requests for the 2025-2026 fiscal year.

Each year the Buffalo-Hanover-Montrose School District creates a comprehensive list of the capital facilities and long-term facilities maintenance requests from each of the sites in the district. These lists are created by meeting with staff at each district site.

The capital facilities request list includes annual costs for district-wide lease programs, levy requirements, taxes and assessments, facility upgrades and remodeling requests and equipment needs throughout the district.

The long-term facilities maintenance request list includes the district health and safety budget, facility deferred maintenance project requests and the requests for the repair or direct replacement of facility structures and fixtures.

Please don't hesitate to reach out if you have questions or if you would like additional information.

**ATTACHMENTS:**

- 25-26 Capital Project List.pdf
- 25-26 LTFM Project List.pdf