



Middle College

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April 9, 2019



Agenda

- Vision
- Student Overview
 - Eligibility
 - Graduation Requirements
 - ICC Course of Study
- Sample Day
- TPSD Operational Overview
- Funding
- Next Steps



Vision

- **District Goals for 2018-2019**
 - Increase student achievement across the District
 - Provide a safe, secure and orderly environment in all schools
 - Attract and retain all stakeholders
 - Maintain sound financial stability
- **TPSD Greatest Needs**
 - Achievement Gap Closure
 - Career Oriented Pathways
 - Testing vs. Soft Skills



Student Overview

- **Targeted Students** – Juniors for the 19-20 SY
- **Calendar** – August 7, 2019 – May 22, 2020 [Aligned with TPSD calendar and all corresponding holidays]
- **Eligibility**
 - High School junior [14 core Carnegie units minimum with completion of Algebra II required] in good standing with a 3.0 GPA or above
 - Meet all eligibility criteria for dual credit/dual enrollment [17 ACT ELA sub score, 19 ACT Math sub score]
 - Written recommendation from high school principal or guidance counselor
 - Demonstrate appropriate, responsible, respectful and mature behavior on the high school campus



Student Overview

- The traditional diploma tracks require **26 Carnegie unit credits**. Students have the potential to enter high school with **4 Carnegie credits** (Cyber Foundation for computer credit, MS Studies/World Geography, Algebra I, and Spanish I; 18-19– Art I has been added as a 5th option), which means they would finish their sophomore year with up to **20 Carnegie credits**.
- **Junior/Senior Year Requirements [6/7 Carnegie Unit Credits]**
 - **English** – English III & English IV [Comp I / Comp II at ICC]
 - **Math** – Advanced math [College Algebra at ICC – Requires Alg. II pre-requisite]
 - **History** – U.S. History [Retain U.S. History at THS based on EOC]
 - **Science** – Lab based physical science [Lab based physical science I or II or Lab based astronomy at ICC]
 - **Elective** – Additional 1 or 2 electives of choice [Equivalent course at ICC ex. Public Speaking I]
 - **Other** – Senior project, College and Career Readiness



Student Overview

- **ICC Course of Study**
 - **CTE Route** - Computer Programming Technology [61 hours]
 - **Academic Route** – Associate of Arts [60 hours]
 - **Tracks** – 35 hours General Education Core, 25 hours of Elective Courses in Program of Study
 - **Academic Route** – Associate of Applied Science Degree [60 hours]
 - **Tracks** – Hospitality Management Tech, Law Enforcement Technology, Paralegal Technology, and Public Health Technology



Sample Day – Fall 2019

- **7:00-7:30 am** – Breakfast at THS
- **7:30-8:00 am** – Travel to ICC Tupelo campus
- **8:00-9:15 am** – ICC Class 1
- **9:25-10:40 am** – ICC Class 2
- **10:50-12:05 pm** – ICC Class 3
- **12:05-12:35 pm** – Lunch break
- **12:35-1:10 pm** – Work time at ICC [Online class/assignments]
- **1:10-1:40 pm** – Travel to THS
- **1:43-3:20 pm** – THS Block 4 for U.S. History
- **3:20 pm** – Dismiss to go home



Sample Day – Spring 2020

- **7:00-7:30 am** – Breakfast at THS
- **7:30-8:00 am** – Travel to ICC Tupelo campus
- **8:00-9:15 am** – ICC Class 1
- **9:25-10:40 am** – ICC Class 2
- **10:50-12:05 pm** – ICC Class 3
- **12:05-12:35 pm** – Lunch break
- **12:35-1:50 pm** – ICC Class 4
- **1:50-2:50 pm** – Work time at ICC [Online class/assignments]
- **2:50-3:20 pm** – Travel to THS
- **3:20 pm** – Dismiss to go home



TPSD Operational Overview

- **Communication** – Promotional materials and recruitment efforts.
- **Human Resources** – TPSD staffing.
- **Facilities** – ICC Tupelo campus classrooms and computer lab.
- **Food Service** – Breakfast at THS and lunch at ICC.
- **Technology** – Chromebooks from THS; Computer lab from ICC.
- **Transportation** – Bus provided.



Funding

- **Registration Fee** – There is a **\$50** fee per semester.
- **Tuition** – The tuition cost is **\$140** per hour or **\$1,450** fee for 12-20 hours [**\$1,450** for a student taking 15 hours].
- **Course Material Fees** – The ICC team will work to suggest a range for this section as it is contingent on the courses selected [ex. College algebra - **\$120**, Accounting - **\$60** - **\$500** estimate if taking 5 courses].
- **Technology Fee** – There is a **\$5** per credit hour fee with a maximum amount of **\$60** [12 hours]. Additionally, we will need to look at additional technology needs depending on our selected course of study.
- **Other** – There will be other small fees like a **\$10** transcript fee, ID badge fee, and parking decal for students that drive to campus [**\$90** estimate to cover other expenses].
- **Cost Estimate Per Student Per Semester - \$2,150**



Next Steps

- **CREATE Meeting** – The TPSD / ICC teams plan to present an overview, similar to this presentation, to CREATE to discuss the potential of pushing down the tuition guarantee to cover the tuition costs of students in the middle college program.
- **Middle College Marketing** – The TPSD team is working on promotional materials and a communication plan to recruit students to the middle college. Ideally, there will be flyers and resources, a letter sent to eligible students, meetings with current interested sophomore students, and a parent/community night to share information.
- **Collegiate Academy Visit** – The TPSD planning team is working to visit the Collegiate Academy middle college in Gulfport, MS.
- **MOU** – The ICC team has a draft dual credit/middle college MOU that will be presented for approval at the May 14 board meeting.



Questions or Comments...

Have a great day!