

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Feb 13th 2025
TO: Dr. Tom Lind
FROM: James Linak
RE: Feb Transportation Cost

MILES DRIVEN:	35,368.0
FUEL PURCHASED:	\$20,272.71
PAYROLL:	\$72,623.14
MISC. COST:	\$12,522.95
TOTAL COST:	\$105,418.80

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.	\$11,123.25	2365	\$1,353.35	362	\$0.00	0	0
JAN.	\$8,699.50	1890	\$711.65	213	\$0.00	0	473
FEB.	\$7,773.40	1923	\$1,791.85	502			1229
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$59,475.30	14241	\$5,775.60	1627	\$0.00	0	2470

NMS

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0	\$0.00	0	\$0.00	0
SEPT.	\$1,921.45	419	\$0.00	0	\$0.00	0
OCT.	\$287.75	55	\$1,266.45	444	\$0.00	0
NOV.	\$517.30	106			\$0.00	0
DEC.	\$153.00	35	\$330.00	100	\$0.00	0
JAN.	\$1,058.60	242	\$1,120.05	336	\$0.00	0
FEB.	\$2,440.05	736	\$1,482.00	540	\$0.00	0
MAR.						
APR.					\$0.00	0
MAY					\$0.00	0
JUN.						
TOTAL	\$6,378.15	1593	\$4,198.50	1420	\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$280.80	76		\$823.25	240
JAN.	\$0.00	0		\$0.00	0
FEB.	\$685.00	200		\$565.00	175
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$1,210.30	316	TOTAL	\$3,093.20	829

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.	526	0	0	0	0.00
JAN.	524	0	0	0	0.00
FEB.	524	0	0	0	0.00
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	526	0	0	0	0.0

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	0	0	0	0.00
OCT.	380	0	0	0	0.00
NOV.	380	0	0	0	0.00
DEC.	380	0	0	0	0.00
JAN.	378	0	0	0	0.00
FEB.	380			0	0.00
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	0	0	0	0.00
OCT.	410	0	0	0	0.00
NOV.	410	0	0		0.00
DEC.	410	0	0	0	0.00
JAN.	410	0	0	0	0.00
FEB.	410		0	0	0.00
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	410	0	0	0	0.0

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	0	0	0	0.00
OCT.	319	0	0	0	0.00
NOV.	318	0	0	0	0.00
DEC.	320	0	0	0	0.00
JAN.	324	0	0	0	0.00
FEB.	324			0	0.00
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	320	0	0	0	0.0

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions	\$7,253.00
Chain O'Lakes Transportation	\$1,701.50
Schoo Bells	
Top Line Transportation	\$1,806.00

REIMBURSEMENT AND PHYSICALS:

Jim Linak	\$51.00
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STAFF TRAINING

Regional Office Of Education	\$290.00
Occ Health	

OFFICE SUPPLIES:

Amazon Capital Services	
Mastercard	\$245.38
1-800 Timeclocks	

BUILDING MAINTANANCE

Conserv FS	
Menards	\$130.05

VEHICLE EQUIPMENT

Midwest Transit	\$860.69
Benny's Service Center	
NAPA AUTO	\$185.33

\$12,522.95