

Terrell Independent School District

Executive Summary Report

Date	District Objective
March 30, 2026	<p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p>

Agenda Item: Consider Approval of CSP 2526-005 Playground Refresh for J.W. Long, Dr. Bruce Wood, and Gilbert Willie Sr. Elementary Schools

Summary:

On February 2, 2026, the Board of Trustees approved the modification of Bond 2025 procurement methods to include Competitive Sealed Proposal or Interlocal Contract (purchasing cooperative).

On February 6, 2026, the Competitive Sealed Proposal procurement method was issued for the 2025 Bond voter approved projects of Playground Refresh for J.W. Long, Dr. Bruce Wood, and Gilbert Willie Sr. elementary schools. The CSP was for demolition of existing playground systems, installation of two new grade level designed systems, including synthetic turf fall zone, and canopy shade structures over each system.

On March 2, 2026, the district received five (5) proposals for this CSP. All responses were evaluated and ranked based on advertised criteria and best value for the District. Lea Park & Play is the highest-ranking company.

This work will be funded from the 2025 Bond Construction Fund and is within budget.

Attachments

Ranking Proposers

Administrative Recommendation

It is the recommendation of the Superintendent for the Board of Trustees to approve the ranking of Playground Equipment/Installer providers as presented and delegate the authority to the Superintendent to negotiate and execute a contract with the highest ranking company, Lea Park & Play. If an agreement is not reached, the district will end negotiations with that vendor and proceed to the next vendor in order of ranking until a contract is reached or all proposals are rejected. The not to exceed value is \$2,000,000.00 for all proposed work.

Budget/Funding

Series 2025 Bond Construction Fund