

# LINCOLN SCHOOL

**2023-2024**

## Enrollment/Staffing Projections - as of 03.14.23

**Actual 2022-23 Enrollment as of 03.14.23**

**2023-24 Projected Enrollment as of 03.14.23**

GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHER	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Early Childhood	NA	NA	NA	NA	NA	NA	NA
KINDERGARTEN	53	3 - 17/18/18	1.5	60	3- 20/20/20	3	3
FIRST	77	4 - 19/19/19/20	4	53	3 - 17/18/18	3	3
SECOND	82	4 - 20/20/21/21	4	77	4 - 19/19/19/20	4	4
THIRD	72	3- 18/18/18/18	4	82	4 - 20/20/21/21	4	4
FOURTH	62	4 - 20/21/21	3	60	4 - 18/18/18/18	4	4
<b>TOTALS</b>	<b>346</b>	<b>18</b>	<b>16.5</b>	<b>332</b>	<b>18</b>	<b>18</b>	<b>18</b>

\*\*\*23-24 Enrollment projections for Kindergarten are unknown at this time, but will be updated frequently once the registration process begins.

\*\*\* We will monitor 1st grade numbers for the possible need of a fourth section.

**Willard Elementary School**  
**2023-2024 BOY**  
**Enrollment/Staffing Projections - as of 3/15/2023**

**Actual 2022-2023 Enrollment on 3/15/2023**

**2022-2023 Projections as of 3/15/2023**

GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	37	2- 19/18	1	36	2- 18/18	1	0
KINDERGARTEN	37	3-13/12/12	1.5	48	3-16/16/16	3	+1.5
FIRST	63	3 - 21/21/21	3	42	2 - 21/21	2	-1
SECOND	66	4-17/17/16/16	4	63	3-21/21/21	3	-1
THIRD	83	4 - 21/21/21/20	4	66	4 - 17/17/16/16	4	0
FOURTH	65	3 - 22/22/21	3	83	4 - 21/21/21/20	3	+1
<b>TOTALS</b>	<b>351</b>	<b>19</b>	<b>16.5</b>	<b>338</b>	<b>18</b>	<b>16</b>	<b>+5</b>

**NOTES:**

- The PreK numbers are actual based on the lottery and enrollment for the coming year. That number could increase with additional Early Intervention Students enrolling once they turn 3-years-old.
- Enrollment numbers for Kindergarten are an estimate. Registration for Kindergarten opens this week.
- Enrollment numbers for 1st grade are a conservative estimate, rolling up this year's Kindergarten students and adding 5 new students. We will monitor class size at 1st grade and 2nd grade once the enrollment window opens.
- Enrollment for 2nd - 4th grades reflect the current grade-level rolling up.

## ROOSEVELT MIDDLE SCHOOL Projections

As of March 10, 2023

GRADE LEVEL	NO. OF STUDENTS
5 <sup>th</sup> Grade	181
6 <sup>th</sup> Grade	152
7 <sup>th</sup> Grade	168
8 <sup>th</sup> Grade	164
<b>TOTALS</b>	<b>665</b>

Projected for August, 2024

GRADE LEVEL	NO. OF STUDENTS
5 <sup>th</sup> Grade	126
6 <sup>th</sup> Grade	181
7 <sup>th</sup> Grade	152
8 <sup>th</sup> Grade	168
<b>TOTALS</b>	<b>627</b>