

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 11-30-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>EXPENDED TO DATE</u>	<u>ENCUMBERED TO DATE</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	3,323,234	7,536,662	428,413	173,658	254,755
200	TOTAL BENEFITS	3,707,798	1,816,628	-	1,891,170	1,913,603	(22,433)
300	TOTAL PROFESS. SERVICES	533,224	112,555	73,414	347,255	417,255	(70,000)
400	TOTAL PROPERTY SERVICES	671,312	316,463	71,960	282,889	315,056	(32,167)
500	OTHER SERVICES	1,797,314	841,410	902,854	53,050	106,951	(53,901)
600	SUPPLIES & MATERIALS	386,993	165,289	42,205	179,499	179,499	-
700	TOTAL PROPERTY SERVICES	108,800	78,207	1,415	29,178	29,178	-
800	TOTAL DUES, FEES, MISC.	32,105	22,485	1,432	8,188	8,188	-
TOTAL ADOPTED BUDGET		18,525,855	6,676,271	8,629,941	3,219,642	3,143,388	76,255

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390	SPED SERVICES/CONSULTING	216,380	40,430	60,069	115,882	87,882	28,000
510	TRANSPORTATION	329,662	115,514	223,359	(9,211)	7,000	(16,211)
560	TUITION SPECIAL ED	373,480	219,009	205,572	(51,101)	50,000	(101,101)
SPECIAL EDUCATION CARVEOUT		919,522	374,953	488,999	55,570	144,882	(89,311)

SUMMARY	
Special Ed Surplus / (Deficit)	(89,311)
Under / (Over) Spending in OTHER programs	165,566
Total Surplus / (Deficit) Projected	76,255