

RESOLUTION NO. 2025-2026.006

A RESOLUTION RECOGNIZING COMMUNITY PARTNERSHIP AND AUTHORIZING FUNDING FOR THE RENOVATION AND LONG- TERM MAINTENANCE OF THE BURGHARDT SPORTS COMPLEX

WHEREAS,

The Molalla River School District Board of Directors is committed to providing safe, high-quality athletic facilities that support student participation, community engagement, and long-term stewardship of District assets; and

WHEREAS,

The Board has previously dedicated **\$1,000,000** toward the conversion of the District's football field to synthetic turf and the resurfacing of the track; and

WHEREAS,

Dale and Julie Burghardt have demonstrated extraordinary generosity through a **\$1,000,000 dollar-for-dollar matching contribution** to support this project; and

WHEREAS,

Terry and Cheryl Holden have contributed **\$250,000** toward the renovation of the District's athletic facilities and renaming the track as Holden Track; and

WHEREAS,

Both the Burghardts and the Holdens have further committed **substantial additional resources** to ensure the long-term improvement of athletic facilities within the District; and

WHEREAS,

Community fundraising efforts have raised \$29,605 towards the \$100,000 goal for Burghardt Sports Complex and will continue until May 25, 2026; and

WHEREAS,

Ongoing maintenance and improvements of athletics facilities are needed to support students and community, a permanent athletic

funding account to accept community and foundation resources will be established as a supplement to the District's annual allocation.

WHEREAS,

Grant funding requests have been submitted for \$50,000 and additional foundation requests are in process; and

WHEREAS,

Dale and Julie Burghardt have committed an **additional \$341,048**, contingent upon a matching contribution from the District in an equivalent amount; and

WHEREAS,

Collectively, these public and private investments place the renovation of the **Burghardt Sports Complex within reach** of full funding;

NOW, THEREFORE, BE IT RESOLVED:

That the Board of Directors hereby directs the Superintendent to request a **single lump-sum capital credit early retirement payment of \$341,048** from the Molalla Communications Company, to be dedicated solely to the Burghardt Sports Complex project; and

BE IT FURTHER RESOLVED:

That the Board of Directors directs the Superintendent to ensure that **capital improvement, repair, and replacement costs for athletic facilities** are incorporated into the District's **Long-Range Facilities Master Plan**, so that Fund 401 investments reflect foreseeable long-term obligations associated with athletic facilities; and

BE IT FURTHER RESOLVED:

That the Board of Directors directs the Superintendent to annually include \$50,000 in the proposed budget to **Fund 401** for the purpose of repair and replacement of the synthetic field and track, **subject to Board approval through the budget adoption process**; and that any funds approved and set aside for this purpose shall be **carried forward without lapse**, thereby increasing the total amount available for future repair and replacement.