

TEMPLE INDEPENDENT SCHOOL DISTRICT

2023-24

Budget Amendment #9

Reference 9-0401:

Account Number	Account Description	Increase	Decrease
199 E 13 6495 00 002 0 22 261	Membership Dues – THS Criminal Justice		90
199 E 36 6412 00 002 0 22 261	Student Travel – Fees & Meals – THS Criminal Justice	90	

Transfer within program budget for criminal justice student travel expenses.

Reference 9-0402:

Account Number	Account Description	Increase	Decrease
199 E 36 6412 00 002 0 22 258	Student Travel – Fees & Meals – THS Industrial Arts		2,174
199 E 11 6499 00 002 0 22 250	Other Operating – THS CTE	2,174	

Transfer within CTE program budget for other operating expenses.

Reference 9-0403:

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 999 0 99 756	Contracted Services – HR – New Teacher Mentor		400
199 E 41 6299 00 726 0 99 305	Contracted Services – HR	400	

Transfer within program budgets for human resources contracted services expenses.

Reference 9-0404:

Account Number	Account Description	Increase	Decrease
199 E 13 6118 00 042 0 99 247	Extra-Duty – Curriculum – Travis - MYP		2,900
199 E 11 6399 00 042 0 11 247	Supplies – Instruction – Travis – MYP	2,900	

Transfer within program budgets for Middle Year Program instructional supplies.

Reference 9-0405:

Account Number	Account Description	Increase	Decrease
199 E 13 6399 00 999 0 99 731	Supplies – Staff Development – Crisis Prevention		6,460
199 E 31 6411 00 999 0 99 731	Travel – Crisis Prevention Training	6,460	

Transfer within program budgets for crisis prevention training.

Reference 9-0406:

Account Number	Account Description	Increase	Decrease
199 R 00 5742 00 000 0 00 000	Interest Revenue	16,201	
199 E 53 6268 00 999 0 99 960	Copiers – District-wide	16,201	

Recognize additional interest revenue and transfer to cover district copier uniflow software expense.

Reference 9-0407:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 01 000 0 00 000	Insurance Claims - Technology	3,408	
199 E 11 6396 55 002 0 11 343	Equipment – Chromebook Replacements	3,408	

Set-up revenue budget for technology insurance claims and transfer within program to cover Chromebook replacement expenses