



Davis Head Start/Early Head Start School Board Summary Sheet – May

➤ **Budget Report**

- ✚ We are currently 83% through our Continuous Grant year. Head Start (7320) has spent 74% of the total budget, and Head Start Training (7318) is 86% spent. EHS (7314) is 76% spent, and EHS Training (7315) is 69% spent. In-Kind for Head Start is at 87% and EHS is 82% received.

➤ **Enrollment Report**

- ✚ HS Enrollment is currently at 96%. Program is currently serving 388/401 Head Start children and families, with 55 on IEP's and 143 on waitlist. EHS Enrollment is at 100%. We are currently serving 101/101 Early Head Start children and families, 10 are currently on an IFSP, and 192 on waitlist. Attendance for EHS Center Based was 84%, Head Start was 83%, EHS Home Visits was 85% and EHS Socializations was 13%.
- ✚ USDA Reimbursement for April is Head Start \$ 412.61 – YTD is \$3694.13 Early Head Start \$ 555.84 – YTD is \$8033.44.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – None
- **Early Head Start** – None

Business:

- Approval for new vehicle
- Approval for new vision camera