



May 2019 Report

June 1, 2019

Rocky Boy Schools

Summary

RJS & Associates, Inc. (RJS) reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the *Federal Register* and Grants.gov via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications and will seek out funding for the requests. Specifically, these requests included funding for:

- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Playground for Elementary School (\$150 - \$200k)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Detail of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference as proposals and plans are developed.

Travel: Travel has not been requested from **RJS** during fiscal year 2019.

Summary of RJS Proposals - Rocky Boy Schools - FY 2018 & 2019

Status	FY 2018	FY 2019
Funded	10	5
Denied	4	0
Pending*	0	6
In Progress	0	1
TOTAL	14	12

*(NOTE: There are also three pending from FY 2017 that we have not heard the disposition.)

Proposal Detail

<i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2018 through June 30, 2019</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
PROPOSALS FUNDED					
Montana Comprehensive Literacy Project	FY 18	\$199,366	\$1,190,213	Neal/Jim	Funded. <i>Voyd - please provide the amount when you get the full award.</i>
Title VI Elementary (2018)	FY 18	\$86,844	\$86,844	Susan	Funded.
Title VI Secondary (2018)	FY 18	\$30,052	\$30,052	Susan	Funded.
HS/EHS COLA	FY 18	\$49,301	\$49,301	Susan	Funded.
Carl Perkins	FY 19	\$20,894	\$20,894	Tony	Funded.
HS 2019 Continuation	FY 19	\$1,281,568	\$1,281,568	Susan	Funded.
EHS 2019 Continuation	FY 19	\$699,496	\$699,496	Susan	Funded.
FRAC	FY 19	\$8,000	\$8,000	Sherri	Funded.
HS/EHS COLA	FY 19	\$34,435	\$34,435	Sherri	Funded.
TOTAL FUNDED		\$2,409,956	\$3,400,803		
PROPOSALS PENDING					
Student Athlete Impact Grant	FY 17	\$10,000	\$10,000	Susan	Submitted. <i>We assume this has been denied.</i>
Whirlpool Care Counts	FY 17	N/A	N/A	Rose	Submitted. This was for a washer and dryer. If funded, we will apply a value to the grant. <i>We assume this has been denied.</i>
State Farm	FY 17	\$6,332	\$6,332	John	Submitted. <i>We assume this has been denied.</i>
JOM	FY 19	\$51,880	\$51,880	Tony	Submitted. Will be funded. <i>Voyd, has this officially been funded yet?</i>
Small Rural Schools Achievement	FY 19	Unknown	Unknown	Tony	Submitted. Will be funded but we don't have a funding level. <i>When it gets funded, please make us aware of the amount.</i>
Head Start One-Time	FY 19	\$21,026	\$21,026	Susan	Submitted.
21 st CCLC Continuation	FY 19	\$231,822	\$231,822	Tony	Submitted.

RJS & Associates, Inc.
Proposal Development for Rocky Boy Schools
July 1, 2018 through June 30, 2019

Grant Title	Status	First Year	Total	Writer	Comments
Title VI Elementary (2019)	FY 19	\$88,618	\$88,618	Susan	Part 1 submitted in February. Part 2 submitted on May 1. <i>Voyd, has this officially been funded yet?</i>
Title VI Secondary (2019)	FY 19	\$27,429	\$27,429	Susan	Part 1 submitted in February. Part 2 submitted on May 1. <i>Voyd, has this officially been funded yet?</i>
TOTAL PENDING		\$437,107	\$437,107		
PROPOSALS NOT FUNDED					
HS One-Time Funding	FY 18	\$93,717	\$93,717	Susan	Not Funded.
TOTAL NOT FUNDED		\$93,717	\$93,717		
PROPOSALS NOT YET SUBMITTED					
HS/EHS 5-year application	Due 10/1	Unknown	Unknown	Susan	*New 5-year application
TOTAL NOT SUBMITTED		\$0	\$0		
PROPOSAL FORECAST					
School Counseling	TBA				
School Wellness	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
Montana Historical Foundation	Due 1/10/20				Application opens on 11/1/19.
GRAND TOTAL		\$2,940,780	\$3,931,627		

RFP Reviews

The following table summarizes the grant opportunities that we have reviewed for Client as potential opportunities to pursue.

RFP Reviews	
Opportunity	Comments
Farm to School	Review emailed to Voyd.
Child Care Expansion/Partnership	RBS decided to pass due to time and budget constraints.
FRAC Breakfast On the Go	RBS decided to pursue.
Montana History Foundation	No formal review prepared but researched the opportunity. RBS decided to pursue (due this Fall).

RFP Reviews	
Opportunity	Comments
Pritzker Prenatal-to-Age-Three	The Head Start Director shared with RJS. No review prepared because there was an eligibility issue.

Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

<i>RJS & Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2019</i>			
<i>Task/Activity/Proposal</i>	<i>May 2019</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.75	1.25	2.00
Meetings/Calls	1.50	0.00	1.50
Research	2.75	0.75	3.50
Small Rural Schools Achievement	0.00	2.00	2.00
Impact Aid Construction (<i>NOTE: Ended up being passed on.</i>)	4.50	3.50	8.00
Carl Perkins	0.00	33.50	33.50
FRAC Breakfast on the Go	0.00	18.25	18.25
HS EHS Continuation	0.00	43.50	43.50
HS One-Time Funding	2.00	10.25	12.25
HS EHS COLA	0.00	16.75	16.75
JOM	0.25	10.75	11.00
Monthly Reports	1.50	9.75	11.25
Title VI	0.75	12.75	13.50
Montana Historical Society	0.00	0.50	0.50
21 st CCLC Continuation	28.25	21.50	49.75
RFP Reviews	2.00	11.75	13.75
Total	44.25	196.75	241.00