



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Division of Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: September 21, 2022

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2022-2023 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF SEPTEMBER 2022

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
DISTRICT WIDE - BA 23-01			
EXPENDITURES			
1992 11 XXX XX 000 61XXXX PAYROLL	\$ 213,552,436	\$ 225,052,436	\$ 11,500,000
1992 36 XXX XX 000 61XXXX PAYROLL	9,190,379	11,190,379	2,000,000
1992 41 XXX XX 000 61XXXX PAYROLL	10,124,725	12,124,725	2,000,000
1992 51 XXX XX 000 61XXXX PAYROLL	22,198,542	25,198,542	3,000,000
1992 52 XXX XX 000 61XXXX PAYROLL	9,884,289	11,384,289	1,500,000
1992 34 XXX XX 000 61XXXX PAYROLL	37,773,806	17,773,806	(20,000,000)
EXPENDITURES TOTAL	\$ 302,724,177	\$ 302,724,177	\$ -

To appropriated funds to correct the budget prep file salary calculation for 2022-2023 Fiscal Year. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Assistant Superintendent for Business & Finance.**