

2024-2025 FINANCE COMMITTEE MEETINGS:

[2024-2025 Finance Committee Agendas & Minutes](#)
[2023-2024 Finance Committee Agendas & Minutes](#)
[2022-2023 Finance Committee Agendas & Minutes](#)
[2021-2022 Finance Committee Agendas & Minutes](#)

[2020-2021 Finance Committee Agendas & Minutes](#)
[2019-2020 Finance Committee Agendas & Minutes](#)
[2018-2019 Finance Committee Agendas & Minutes](#)

Finance Committee (quarterly) - 5:30 pm - Laurel Christianson, Sonja Pederson, Matt Zempel

- October 1, 2025
- November 19, 2025
- February 18, 2026
- April 15, 2026

November 19, 2025

1. Enrollment update
 - a. [November board report](#)
 - b. [Updated Enrollment from JMC](#) - 573
 - c. Home school (as of 11/18/25):
 - i. Paperwork sent for 46 students (25 families)
 - ii. Paperwork returned from 42 students (16 families)
 - iii. 1 family has not returned their paperwork

2. Grades/Sections for 26-27:

Grade	KG	1	2	3	4	5	6	7	8	9	10	11	12
Enrollmt	TBD	42	46	47	42	36	47	39	37	45	42	63	40
Sections	TBD	3	3	2	2	2	2	2	2	2	2	2/3	2
26-27 Sections	TBD	2/3	2/3	2	2	2	2	2	2	2	2	2/3	2

3. 26-27 Kindergarten information (Nicolle Kotek & Keisha Louwagie):
 - a. Sending out around 120 invitations to Kindergarten Kickoff
 - i. Expect 36 will be either doing another year of PreK, homeschooling, or going to another district.
 - ii. 49 are likely to come (older 5 year old, siblings at BRE, involved in school readiness/ECFE)
 - iii. 10 that are maybes (summer birthdays, possibly moving, may have completed preschool screening here, but not much contact, no older siblings in other districts) - maybe 2-3 out of this group will come
 - iv. 25 that are complete wildcards (in our district, no/minimal contact, no older siblings to indicate plans) - typically we get 2-3 out of this category
 - b. Anticipating 49-59 students for 26-27
4. DehlerPR Proposal - \$12,000
 - a. 100 hours of support
 - b. Proposed areas of assistance:
 - i. Construction communications:
 1. monthly eNews
 2. social media planning
 3. Roadshow planning
 4. Groundbreaking ceremony
 - ii. Alumni, School & Community Foundation:
 1. Recruit stakeholders
 2. Gather data on current efforts
 3. Branding, messaging, etc.
 - iii. Future visioning of YME Schools:
 1. Create and highlight new opportunities
 2. Look for operational efficiencies
 3. Communications planning

4. Possible outcomes - profile of a graduate, strategic plan, enrollment marketing campaign
- c. [Proposal](#)
- d. [Presentation](#)
- e. Would need to be funded through general fund monies
- f. Pros/Cons Next step???
- i. Marketing plan design to address enrollment losses
- ii. Cost is significant
- iii. Should we consider reducing hours
- iv. Foundation would be a challenge
- v. Connection to alumni is powerful, highlight/recognize alumni contribution
- vi. Ask for a template of the meetings and assignments
- vii. Is this a 2 year plan (6,000 per year)
- viii. Get a typical plan or outline of activities
- ix. Talk to Krystle about how she can manage it
5. Lease levy for SWWC facilities and programs
- a. [Explanation](#)
- b. Currently, SWWC can levy 65 per APU for services (back to the district)
- c. APU = 661.80
- d. Total maximum levy to the district is 43,017
- e. Total maximum levy to district is 28,681.80 (based upon cost of facilities)
- f. Future needs of the region may exceed this lease levy limit
6. Staffing:
- a. Vacancies:
- i. LTS - 2nd Grade Elementary
- ii. LTS - Social Worker
- iii. Lego League advisor (season has already started but we do not have a coach)
- b. 26-27 Vacancies:
- i. Unknown
- ii. **All tier 1 & 2** occupied positions will be advertised
7. After School Care Programming Update
- a. Holiday special
- b. Considering new rates
- c. Net loss within program
- d. Biggest expense is staffing
8. Anticipated 2026-2027 (FY27) budget and staffing
- a. Teacher Salaries are not settled for FY26 & FY27
- b. Unsettled groups - administrators
9. Audit is proceeding and will be presented at our December 8 board meeting
10. Next meeting - February 18, 2026