

JV 090820  
A Vontour

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

\_\_\_\_ TRANSFER \_\_\_\_ AMENDMENT

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
WO-S High	23-Apr-09	(Assigned by Business Office)

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0	0	0
		0	0	0
		0	0	0
TOTAL REVENUE		0	0	0

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6249.00-001-9-11-101	Contract Repair-WOSH	110	509	619
199-12-6329.00-001-9-11-101	Reading Materials-Library	1,519	509	1,010
				0
TOTAL EXPENDITURE		1,629	1,018	1,629

Reason for request:

Funds needed to renew contract for info center. Library program.

ORIGINATOR: Cynthia Russell	DATE: 4-23-09
ORGANIZATIONAL MANAGER: <i>Mike Mayan</i>	DATE:
BUSINESS MANAGER: <i>MS</i>	DATE: 4/21/09
BOARD OF TRUSTEES APPROVAL:	DATE:

need for board meeting



JV 090817  
Avontour

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT/TRANSFER REQUEST

POSTED  
4-23-09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER (Assigned by Business Office)
WOSMS	3-25-09	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-12-6399-00-041-911-141	Library Supplies	\$6208.00	-175.75	\$6032.25
199-11-6249-00-041-911-141	Contract Repair	\$443.00	+175.75	\$618.75
TOTAL		\$6651.00	0	\$6651.00

REASON FOR REQUEST: To pay for the Infocentre Support Renewal and Marc Source for the library.

ORIGINATOR: <i>E. McCalland</i>	DATE: 3/25/09
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 3/26/09
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 4/23/09
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE:

ADM-007 4/92

Need for board meeting

# WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

☐ TRANSFER ☒ AMENDMENT ☐ APPROPRIATION

pt 4/23/09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	4/23/2009	090816

### REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

### EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-52-6219-00-999-9-99-9-26	Contract Svcs - At Risk Officer	(52,398.00)	10,000.00	(42,398.00)
199-23-6219-00-102-9-99-8-27	Professional Services	-	(10,000.00)	(10,000.00)
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
TOTAL EXPENDITURE		-52,398.00	-	-52,398.00

ORIGINATOR:	Paula Feltman	DATE:	4/23/2009
ORGANIZATIONAL MANAGER:		DATE:	4/23/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	4/23/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

need for board meeting 4/23/09

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

## BUDGET CHANGE REQUEST

  X   TRANSFER             AMENDMENT             APPROPRIATION

**POSTED**  
4-3-09

ISSUING ORGANIZATION Technology	DATE 3/31/2009	REQUEST NUMBER
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## REVENUE

		CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
TOTAL REVENUE				

## EXPENDITURE

		CURRENT EXPENDITURE	INCREASE OR DECREASE	AMENDED EXPENDITURE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET		
199-11-6499.00-952-9-11-7-5	Misc Operating Costs - Tech	27,013.00	2,287.19	29,300.19
199-13-6399.00-952-9-11-7-5	Supplies - Technology	12,459.00	2,287.19	10,171.81
TOTAL EXPENDITURE		39,472.00	0.00	39,472.00

Reason for request:

Transfer money to pay Region 5 SETTON Fees for 2008-2009

ORIGINATOR:	Gail Wright	DATE:	3/31/2009
ORGANIZATIONAL MANAGER:	Elvis Rushing	DATE:	3/31/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	4/2/09
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

## Need for Board Meetings

Reversed.

## BUDGET CHANGE REQUEST

           APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Business Office	4/28/2009	

## EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-31-6219-00-900-9-23-7-53		0	-3,000.00	-3000
199-41-6219-00-900-9-99-9-26		-4000	3,000.00	-3000
TOTAL EXPENDITURE		0.00	0.00	0.00

Reason for Request:

Reclass budget for medicaid fees

ORIGINATOR:	A.Vontoure	DATE:	4/28/2005
ORGANIZATIONAL MANAGER:		DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	
BOARD OF TRUSTEES APPROVAL:		DATE:	
ADM-007	REVISED 9/98	DATE:	