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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST		
TRANSFER	AMENDMENT	

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
WO-S High	23-Apr-09	(Assigned by Business Office)
<u> </u>		

REVENUE

	KEATHOL	CURRENT	INCREASE OR	AMENDED REVENUE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	
		0	0	0
		0	0	0
		0	0	0
	TOTAL REVENUE	0	0	C

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
	Contract Repair-WOSH	110	509	619
199-11-5249.00-001-9-11-101 199-126329.00-001-9-11-101	Reading Materials-Library	1,519	509	1,010
·	•			0
	TOTAL EXPENDITURE	1,629	1,018	1,629

Reason for request:

Funds needed to renew contract for info center. Library program.

ORIGINATOR: Cynthia Russell	DATE: 4-23-09
ORGANIZATIONAL MANAGER: Whith Mayer	DATE:
BUSINESS MANAGER:	DATE: 4 2709
BOARD OF TRUSTEES APPROVAL:	DATE:

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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT **BUDGET CHANGE REQUEST** X_ TRANSFER ____ AMENDMENT **APPROPRIATION** ISSUING ORGANIZATION DATE **REQUEST NUMBER** ANDERSON 4/14/2009 EXPENDITURE CURRENT INCREASE **AMENDED EXPENDITURE** OR **EXPENDITURE** ACCOUNT NUMBER **ACCOUNT DESCRIPTION** BUDGET **DECREASE** 199-13-6411-00-103-9-11-1-13 Staff Development 2,382.00 -570.75 1,811.25 <u>199-1</u>2-6249-00-103-9-11-1-13 Library Cont. Maint. 48.00 570.75 618.75 TOTAL EXPENDITURE 2,430.00 0.00 2,430.00 Reason for Request: To pay for Infocentre Support Renewal and Marc Source ORIGINATOR: DATE: ANIZATIONAL MANAGER: DATE: 4 OGRAM DIRECTOR (15 APPLICABLE): DATE:

BUSINESS MANAGER:

BOARD OF TRUSTEES APPROVAL:

DATE:

DATE:

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WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT/TRANSFER REQUEST BUDGET AMENDMENT/TRANSFER REQUEST

ISSUING ORGANIZATION	DATE	REQUEST NUMBER (Assigned by Business Office)
wosms	3-25-09	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-12-6399-00-041-9	11-141-Library Supplies	\$6208.00	-175.75	\$6032.25
199-11-6249-00-041-9	11-141 Contract Repair	\$443.00	+175.75	\$618.75
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		.'	·	
		ı ı		
	,			
	TOTAL	\$6651.00	0	\$6651.00

REASON FOR REQUEST: To pay for the INfocentre Support Renewal and Marc Source for the library.

ORIGINATOR: 6. MCWENT OWN L Y	DATE: 3/25/09
ORGANIZATIONAL MANAGER: / / . ////	DATE:3/24/09
BUSINESS MANAGER:	DATE: 4/23/0)
BOARD OF TRUSTEES APPROVAL:	DATE: /
BUAND OF INDSTEED ANTIQUE COMMENT	

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Need for board meeting

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

__ TRANSFER _X_ AMENDMENT

__ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	4/23/2009	090816

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.0
				<u>-</u>
	TOTAL REVENUE	0.00	0.00	0.0

EXPENDITURE

		CURRENT EXPENDITURE	INCREASE OR	AMENDED EXPENDITURE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	
199-52-6219-00-999-9-99-9-26	Contract Srvcs - At Risk Officer	(52,398.00)	10,000.00	(42,398.00)
199-23-6219-00-102-9-99-8-27	Professional Services	-	(10,000.00)	(10,000.00)
·	, '	-	0.00	0.00
1		-	0.00	0.00
	4	-	0.00	0.00
	₹ Ç		0.00	0.00
				0.00
<u> </u>				0.00
				0.00
	TOTAL EXPENDITURE	-52,398.00	-	-52,398.00

ORIGINATOR:	Paula Feltman	DATE:	4/23/2009
ORGANIZATIONAL MAN	NAGER:	 DATE:	4/23/2009
PROGRAM DIRECTOR	(IF APPLICABLE):	DATE:	
NESS MANAGER:		 DATE:	4/23/2009
RD OF TRUSTEES	APPROVAL:	DATE:	

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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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<u>_x</u>	BUDGET CHANGE REQUEST TRANSFER AMENDMENT	T APPROPRI		
issuing organization Technology	DATE 3/31/2009	REQUEST NUMBER		
• •				
	REVENUE			
	!	CURRENT	INCREASE	
		REVENUE	OR	AMENDED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	REVENUE
	TOTAL REVENUE			
	EXPENDITURE			
	Ī	CURRENT	INCREASE	
		EXPENDITURE	OR	AMENDED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	EXPENDITURE
	'-5 Misc Operating Costs - Tech	27,013.00	 	29,300.19
199-13-6399.00-952-9-11-7		12,459.00	· · · · · · · · · · · · · · · · · · ·	
	,			
				
	TOTAL EXPENDITURE	39,472.00	0.00	39,472.0
Reason for request:	Transfer money to pay Region	5 SETTON F	ees for 2008-	2009
ORIGINATOR:	Gail Wright		DATE:	3/31/200
ORGANIZATIONAL MANAGER: Elvis Rushing 3/2 DATE:				3/31/200
PROGRAM DIRECTOR (IF APPLICABLE)): 400		DATE:	
RUSINESS MANAGER:			DATE: VIDA	493° l

BOARD OF TRUSTEES APPROVAL:

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Need for Board Meeting

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BUDGET CHANGE REQUEST								
X	TRANSFER	AMENDMENT		ROPRIATION				
ISSUING ORGANIZATION		DATE						
Business Office		4/28/2009	REQUEST NUMBER					
	E	KPENDITURE						
			CURRENT	INCREASE	AMENDED			
ACCOUNT NUMBER	1000		EXPENDITURE	OR	EXPENDITURE			
199-31-6219-00-900-9-23-7-53	ACCO	UNT DESCRIPTION	BUDGET	DECREASE				
199-41-6219-00-996-9-99-9-26			0	3,000.00	- 3000			
			-6000	3,000.00	-3000			
				 				
· · · · · · · · · · · · · · · · · · ·				 				
								
	<u> </u>							
		707						
Reason for Request: Reason for Request:	budes	TOTAL EXPENDITURE	0.00	0.00	0.00			
ORIGINATOR: A.	Vontoure	of for mide	card fus					
ORGANIZATIONAL MANAGER:				DATE:	4/28/2009			
PROGRAM DIRECTOR (IF APPLICA	DATE: DATE:							
BUSINESS MANAGER: / BOARD OF TRUSTEES APPROVAL	~~p	DATE:						
DM-007 REVISED 9/98 DATE:								