

Executive Summary

Prepared for Board of Trustees Meeting

May 10, 2016

Review of Campus Enrollment Capacity

Board Goal: Growth Change and Fiscal Responsibility

- Review and adjust policies and procedures as appropriate to address the challenges of rapid growth.
- Demonstrate effective and efficient management of district resources

Purpose of Report

- The purpose of this workshop is to brief trustees on projected enrollment and review administrative regulations that guide the intradistrict and interdistrict transfer process.

Objectives

- A review of projected enrollment and the administrative regulations regarding intradistrict and interdistrict transfers allows the District to continue to:
 - Decrease the number of maximum class size waivers requested at the elementary level,
 - Improve and streamline the transfer process for parents and principals, and
 - Effectively and consistently apply transfer policies FDA and FDB as the district continues to experience rapid growth.

Operational Impact

- The Academic Programs department will determine and communicate the ability of each campus to accept student transfers in advance of the transfer request window.

Results

- Administrative regulations make the transfer process more transparent and accessible to parents. It is our goal to prevent the need to send transferred students back to their home campuses due to enrollment growth. Additionally, monitoring enrollment growth and campus capacity to accept transfer students in advance allows principals to use campus resources most effectively and efficiently as they plan for staffing their schools annually.