

MINUTES OF THE WBOE FINANCE COMMITTEE MEETING

Wednesday 8 June 2022, at 7.01pm to 8.17pm

(Meeting in-person and on Webex)

Attendees: Jonathan S. Budd, Superintendent; Richard Huot, Interim Business Operations Manager; Analisa Sherman, Principal, Jay Dahya, WBOE; Maria Madonick, WBOE; Sarah Beth Del Prete, WBOE; Lynn Piasyck; PTO representative; WEA representative; Erin Williamson, WBOE.

1. Call to order
2. Public Comment: Public comment – Erin Williamson (WBOE) “Request financial support for additional PPT support and resources for curriculum development to meet new State mandated standards”
3. Action(s) Taken: None
4. Items presented by the Administration for Discussion:
 - a. FY 2023 WBOE Capital Budget as approved, and other Capital Needs
 - b. Revenue to District
 - c. FY 2023 Operating Budget as Approved.

Remember: A budget is a forecast of costs that we expect to incur in the following period. Nothing is certain as we know. We all have to deal with uncertainty and unexpected costs and events. Think a year back. Did you ever think that gas would be over \$5 per gallon, and did you have that budgeted in your monthly expenses? Now multiply that by a factor of 1000 for the school budget!