

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Enrollment Update- November 2025**

---

**Date:** November 17, 2025

**Administrator Responsible/Position:** **Mandy Epley, Superintendent of Schools**

---

**A. Purpose of Agenda Item:**

☒ Information Only

☐ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☐ Local Policy

☐ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☒ Strategic Plan

☒ District/Campus  
Improvement  
Plan

☐ Other

**Priorities**

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** Each month the board receives enrollment data and it is updated the night of the board meeting. The projected peak enrollment for the District in 2025-2026 is projected to be 2,949.  
Navarro Elementary School: 762 at peak projection.  
As of 9/15/25: 809 students  
As of 10/3/25: 808 students  
As of 10/31/25: 803 students

---

**41 students over peak.**

**Navarro Intermediate School: 753 at peak projection.**

**As of 9/15/25: 762 students**

**As of 10/3/25: 758 students**

**As of 10/31/25: 751 students**

**2 students over peak.**

**Navarro Junior High School: 696 at peak projection.**

**As of 9/15/25: 702 students**

**As of 10/3/25: 706 students**

**As of 10/31/25: 702 students**

**6 students over peak.**

**Navarro High School: 738 at peak projection.**

**As of 9/15/25: 799 students**

**As of 10/3/25: 792 students**

**As of 10/31/25: 790 students**

**52 students over peak.**

**9/15/25 Total: 3,072**

**10/3/25 Total: 3,064**

**10/31/25 Total: 3,046**

**Growth of 283 students from the end of last year to current year.**

---

<b>Background Information:</b>	<b>2024-2025 Zonda Projections:</b> Navarro Elementary School 718 Navarro Intermediate School 642 Navarro Junior High School 586 Navarro High School 718 <b>Final Actual Attendance in May 2025:</b> Navarro Elementary School 764 Navarro Intermediate School 683 Navarro Junior High School 620 Navarro High School 696 May 2025 Total: 2,763
--------------------------------	---

---

**E. Comments Received:**

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:**

**None**

---

**G. Fiscal Impact and Cost:**

☐ Budget

**Amount: N/A**

☐ Bond

☐ Grant/Special  
Funds

☐ Other

**Exhibits:** None

---

**H. Action:** N/A