

Calallen ISD Fieldhouse Renovations Project

Date: 10/4/24
Duration: 8 Months
Documents: Bid Documents Dated (9-6-2024)
Bid Date: September 26, 2024



Calallen ISD Fieldhouse Renovations Project - GMP

Allowances

Owner Contingency Allowance	\$	50,000
Construction Contingency Allowance	\$	50,000
Dumpster Allowance	\$	30,000
Landscape and Irrigation	\$	15,000
Building Permit Allowance	\$	47,320
HVAC Test and Balance Allowance		Owner
Electrical/HVAC Commissioning		Owner
Graphics Allowance (All Exterior Signage and Interior Vinyl)	\$	35,000

Calallen ISD Fieldhouse Renovations Cost of Work

Area	Cost per Area
Fieldhouse Renovations	\$ 3,477,239
Subtotal	\$ 3,704,559
Bonds-Insurance-General Conditions	
Performance and Payment Bonds	\$ 50,750
General Liability, Auto Liability, Umbrella Liability	\$ 32,000
Builder's Risk Insurance	\$ 32,622
Indirect Costs	\$ 568,440
CMaR Fee	3.50% \$ 129,660

Calallen ISD Fieldhouse Renovations Project - GMP **\$ 4,518,030**



WEAVER & JACOBS
CONSTRUCTORS, INC.



JOB: CALALLEN INDEPENDENT SCHOOL DISTRICT FIELD HOUSE RENOVATION

ADDENDUM 1

LOCATION: Corpus Christi, Texas

DATE: Thursday, September 26, 2024



WEAVER & JACOBS
CONSTRUCTORS, INC.

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 1	GENERAL REQUIREMENTS				
	FINAL CLEAN			\$8,132	WEAVER AND JACOBS
					\$8,132
DIVISION 2	SITE & EXISTING CONDITIONS				
02 41 00	DEMOLITION			\$67,000	GRANT MACKAY
	ASBESTOS			\$11,623	J&J
					\$78,623
DIVISION 3	CONCRETE				
03 10 00	CONCRETE FORMWORK			\$97,237	AO SERVICES
	MISC CONCRETE INFILL			\$4,500	WEAVER AND JACOBS
03 20 00	CONCRETE REINFORCEMENT	W/031000			
03 33 00	CAST-IN-PLACE CONCRETE	W/031000			
03 31 00	EPOXY RELATED WORK	W/031000			
	CONCRETE SPOILS HAUL-OFF			\$2,422	WEAVER AND JACOBS
					\$104,159
DIVISION 4	MASONRY				
04 20 00	UNIT MASONRY			\$263,144	BROKEN STONE MASONRY
04 23 00	REINFORCED UNIT MASONRY	W/042000			
	MASONRY SPOILS HAUL-OFF			\$3,719	WEAVER AND JACOBS
					\$266,863
DIVISION 5	METALS				
05 50 00	METAL FABRICATIONS			\$135,321	PATRIOT ERECTOR
					\$135,321
DIVISION 6	CARPENTRY				
06 10 00	ROUGH CARPENTRY	\$33,267	\$40,659		WEAVER AND JACOBS
06 20 00	FINISH CARPENTRY	W/062000			
06 65 10	SOLID SURFACE FABRICATIONS	W/123410			
					\$73,926

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 7	THERMAL & MOISTURE PROTECTION				
07 21 00	THERMAL AND ACOUSTICAL INSULATION	W/092116			
07 62 00	SHEET METAL FLASHING AND TRIM	W/055000			
07 65 00	FLEXIBLE FLASHING SELF-ADHERING			\$21,029	FIREPROOF CONTRACTORS
07 84 00	FIRESTOPPING	W/076500			
07 90 00	JOINT SEALANTS	W/076500			
	CAULKING OF DISSIMILAR MATERIALS	\$1,500	\$2,500		WEAVER AND JACOBS
					\$25,029
DIVISION 8	DOORS AND WINDOWS				
08 11 00	METAL DOORS AND FRAMES	\$7,500	\$63,258		INTEGRITY ONE
08 31 00	ACCESS DOORS AND FRAMES	\$1,862	\$480		WEAVER AND JACOBS
08 41 00	ALUMINUM DOORS WINDOWS AND FRAMES			\$38,500	MORENOS GLASS
08 71 00	FINISH HARDWARE			\$7,500	DABA DOOR
08 80 00	GLAZING	W/084100			
	MIRROR WALLS (WEIGHT ROOM)	W/084100			
					\$119,100
DIVISION 9	FINISHES				
09 21 16	GYPSUM BOARD ASSEMBLIES			\$169,469	MK MARLOW
09 30 00	TILING			\$13,483	JUNG TILE
09 51 13	ACOUSTICAL PANEL CIELINGS	W/092116			
09 51 16	COMMERCIAL VINYL FLOORING			\$9,985	SAFFI
	FLOOR PREP AND PATCH (150 BAGS)			\$9,750	WEAVER AND JACOBS
09 65 13	RESILIENT WALL BASE	W/095116			
09 67 23	RESINIOUS FLOORING (Does not include crack isolation/moisture mitigation)			\$147,911	MAJEK
09 68 13	MODULAR FLOORING	W/095116			
09 90 00	PAINTING AND COATING			\$145,500	TRI MEX
					\$496,098
DIVISION 10	SPECIALTIES				
10 01 00	MISCELLANEOUS SPECIALTIES				
	KNOX BOX			\$1,100	SPECTRUM
	DEFBRILLATOR CABINET			\$827	SPECTRUM
10 10 00	MARKERBOARDS AND TACKBOARDS			\$4,153	SPECTRUM
10 11 45	VISUAL DISPLAY FABRICS (WRITABLE WALL SURFACE)	W/092116			
10 14 00	GRAPHICS (ROOM SIGNS AND PLAQUE)			\$14,175	CCSW
10 21 13	SOLID PHENOLIC TOILET PARTITIONS			\$16,349	SPECTRUM
10 28 13	TOILET ROOM ACCESSORIES			\$16,574	SPECTRUM
10 44 00	FIRE PROTECTION SPECIALTIES			\$1,168	SPECTRUM
10 51 13	LAMINATE LOCKERS			\$157,883	HOLLMAN
10 56 00	STORAGE ASSEMBLIES				
	METAL SHELVING SYSTEMS			\$10,625	WENGER
	HIGH-DENSITY STORAGE LIGHT DUTY CARTS	BY OWNER			
					\$222,854

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 11	EQUIPMENT				
11 33 00	RETRACTABLE STAIRS	\$1,594	\$3,829		WEAVER AND JACOBS/PRECISION LADDER
11 57 00	ATHLETIC EQUIPMENT				
	WHIRLPOOL	\$2,500	\$17,000		WEAVER AND JACOBS
	ICE MACHINE AND STORAGE BIN	W/ WHIRLPOOL	\$14,400		WEAVER AND JACOBS
					\$39,323
DIVISION 12	FURNISHINGS				
12 34 10	CASEWORK			\$67,000	JERICO
12 24 00	WINDOW BLINDS			\$825	SERVICE SHADE SHOP
					\$67,825
DIVISION 22	PLUMBING			\$565,000	TL PLUMBING
DIVISION 23	HVAC	PER PREVIOUS APPROVED GMP		\$459,117	SCOTT HVAC
	CONTROLS			\$90,000	AUTOMATED LOGIC
DIVISION 26	ELECTRICAL			\$567,500	FSG
	ARCH FLASH COORDINATION STUDY				
DIVISION 27	TECHNOLOGY AND COMMUNICATIONS				
	STRUCTURED CABLING_AUDIO VISUAL			ALLOWANCE	
27 51 23	INTERCOMMUNICATION SYSTEM EXTENSIONS			\$18,731	AMERICAN INTEGRATED SOLUTIONS
					\$18,731
DIVISION 28	ELECTRIC SAFETY AND SECURITY				
28 31 00	FIRE DETECTION AND ALARM SYSTEM EXTENSIONS			\$37,951	VCS
					\$37,951
DIVISION 32	EXTERIOR IMPROVEMENTS				
32 31 13	LOUVERED FENCE AND GATES			\$83,363	S&J FENCE
					\$83,363

CALALLEN INDEPENDENT SCHOOL DISTRICT FIELD HOUSE RENOVATION

	LABOR RECAP	\$48,223		
	MATERIAL RECAP	\$142,126		
	SUBCONTRACTOR RECAP	\$3,268,566		
			\$3,458,914	SUBTOTAL
38%	TAXES AND INSURANCE - LABOR	\$18,325		
			\$3,477,239	COST OF WORK

CALLEN INDEPENDENT SCHOOL DISTRICT FIELD HOUSE RENOVATION

Scope Modifications

Base Bid

Cost of Project

\$4,518,030

Item #	Description of Item	Changes Accepted	Changes Proposed	Ball In Court	Remarks
1	REPLACE ALL SOLID SURFACE COUNTERTOPS WITH P-LAM COUNTERTOPS		-\$4,000.00	ARCHITECT/OWNER	* JERICHO WOODWORKS -(4,000)
2	CHANGE PRODUCT OF RESINIOUS FLOORING FROM SHERWIN WILLIAMS RESUFLO DECO FLAKE BC TO SHERWIN WILLIAMS FASTOP SL45 DECOFLAKE		-\$14,541.00	ARCHITECT/OWNER	* MAJEK TILE AND MARBLE CO -(14,451)
3A	CHANGE 6' TALL PALMSHIELD ATLAS LOUVRE FENCE TO BLACK VINYL CHAIN LINK FENCE AND SLATS AROUND MECHANICAL YARDS		-\$61,198.00	ARCHITECT/OWNER	* S&J FENCE -(61,198)
3B	CHANGE 6' TALL PALMSHIELD ATLAS LOUVRE FENCE TO WOOD FENCE AROUND MECHANICAL YARDS		-\$71,692.00	ARCHITECT/OWNER	* S&J FENCE -(71,692)
4	REMOVE MARINE GRADE VINYL LUMBAR CUSHION - VARSITY LOCKERS		-\$7,680.00	ARCHITECT/OWNER	* HOLLMAN -(7,680)
5	REPLACE MICNICHOLS PERFORATED METAL GRILL TO VENTILATION SLOTS AT BENCH FRONTS - ALL FOOTBALL LOCKERS		-\$5,490.00	ARCHITECT/OWNER	* HOLLMAN -(5,490)
6	REMOVE SURFACE MOUNTED LOGO - VARSITY LOCKERS		-\$2,400.00	ARCHITECT/OWNER	* HOLLMAN -(2,400)
7	REMOVE GAMEDAY HOOK - ALL FOOTBALL LOCKERS		-\$1,890.00	ARCHITECT/OWNER	* HOLLMAN -(1,890)
8	REMOVE USB COMBO OUTLET - VARSITY LOCKERS		-\$2,880.00	ARCHITECT/OWNER	* HOLLMAN -(2,880)
9	REPLACE VON DUPRIN, LCN AND SCHLAGE DOOR HARDWARE TO FALCON ITEMS		-\$4,800.00	ARCHITECT/OWNER	* INTEGRITY ONE -(4,800)
10A	PROVIDE STANDARD P-LAM TOILET PARTITIONS IN LIEU OF PLASTIC PARTITIONS		-\$3,000.00	ARCHITECT/OWNER	* SPECTRUM RESOURCE -(3,000)
10B	PROVIDE POWDER-COATED METAL TOILET PARTITIONS IN LIEU OF PLASTIC PARTITIONS		-\$2,000.00	ARCHITECT/OWNER	* SPECTRUM RESOURCE -(2,000)
11	PROVIDE STANDARD PULL OPERATED PAPER TOWEL DISPENSERS IN LIEU OF ELECTRIC HAND DRYERS		-\$6,300.00	ARCHITECT/OWNER	* SPECTRUM RESOURCE -(3,000) * FSG ELECTRIC -(3,300)
12	REPLACE SHEET METAL DUCT FOR DUCT BOARD THROUGHOUT BUILDING		-\$15,000.00	ARCHITECT/OWNER	* SCOTT HVAC -(15,000)
13	REPLACE RECESS MOUNTED LIGHT FIXTURES IN CORRIDOR WITH SURFACE MOUNTED WRAP LIGHTING FIXTURES		-\$4,000.00	ARCHITECT/OWNER	* FSG ELECTRICAL -(4,000)
14	REPLACE SENSOR VALVES ON LAVATORY FAUCETS, URINALS, AND WATER CLOSETS WITH MANUAL OPERATING VALVES		-\$8,560.00	ARCHITECT/OWNER	* TL PLUMBING -(5,060) * FSG ELECTRICAL -(3,500)
15	REPLACE 1000LB WATER CLOSET CARRIERS TO STANDARD CARRIERS (500LB)		-\$2,800.00	ARCHITECT/OWNER	* TL PLUMBING -(2,800)
16	REMOVE THE FURDOWNS IN FILM ROOM ALONG EACH SIDE AND ASSOCIATED F FIXTURES AND ADD A FEW MORE 2X4 LIGHTS		-\$11,468.00	ARCHITECT/OWNER	* FSG ELECTRIC -(2,000) * TRI-MEX -(200) * MK MARLOW -(9,268)
17	REMOVE THE FURDOWNS IN FRONT OF THE LOCKERS AND ASSOCIATED F FIXTURES AND ADD A FEW MORE 2X4 LIGHTS		-\$13,521.00	ARCHITECT/OWNER	* FSG ELECTRIC -(5,000) * TRI-MEX -(1,800) * MK MARLOW -(6,721)

18					
19					
20					
21					
22					
23					
24					
25					

Original Project Pricing before Cost Reductions	4,518,030.05
Total Cost Reduction Items Proposed	(243,220.00)
Total Cost Reduction Items Accepted	0.00

GMP Compared To Bid Day \$4,518,030.05