

Management Recommended Changes

	01	02	03	04	06	08	09	10	11	20	Resolution 7.1R	
											Adopted	BC Approved
Instruction	8,947,848	0	314,900	631,747	300,000	0	0	0	0	0	10,194,495	10,194,495
Support Services	6,096,428	0	857,496	356,253	0	0	0	0	0	0	7,310,177	7,235,177
Enterprise	6,000	387,268	0	0	0	0	0	0	0	0	393,268	393,268
Facilities	0	0	0	0	0	0	0	0	0	20,000	20,000	20,000
Debt Service	234,325	0	112,087	0	0	0	0	0	423,988	0	770,400	770,400
Transfers	121,268	0	0	0	0	0	0	0	0	0	121,268	121,268
Contingency	213,144	0	0	0	0	0	0	0	0	0	213,144	213,144
	15,619,013	387,268	1,284,483	988,000	300,000	0	0	0	423,988	20,000	19,022,752	18,947,752
											1,029,874	1,194,165
											20,052,626	20,141,917
Ending Fund Bal	902,672	-	-	-	-	-	-	-	22,361	104,841	1,029,874	
Total Adopted Budget	16,521,685	387,268	1,284,483	988,000	300,000	-	-	-	446,349	124,841	20,052,626	

Restore \$75,000 Fund 01 Support Services inadvertently dropped at Approved
Reduce EFB by \$75,000

Reduce revenue property taxes levied to TSCC value \$455,948, representing uncollected value, and add \$1000 interest earnings