

Town of Horizon City Capital Improvement Program

January 14, 2025
Council Meeting

Municipal Facilities Phase 1

- Site work continues
- Vertical Construction
 - Steel frames for sally port, buildings and plaza canopies
 - Continued work on electrical, plumbing and mechanical rough-in
- Change Order #2 for additional bullet proof doors on today's agenda for Council consideration

Municipal Facilities Phase 1

- Coordinating with utilities:
 - EPEC – Easement agreement on today's Council agenda
 - TGS
 - HRMUD
 - Conterra
- Contractor is coordinating with Darrington Reconstruction project manager
- Project currently on schedule

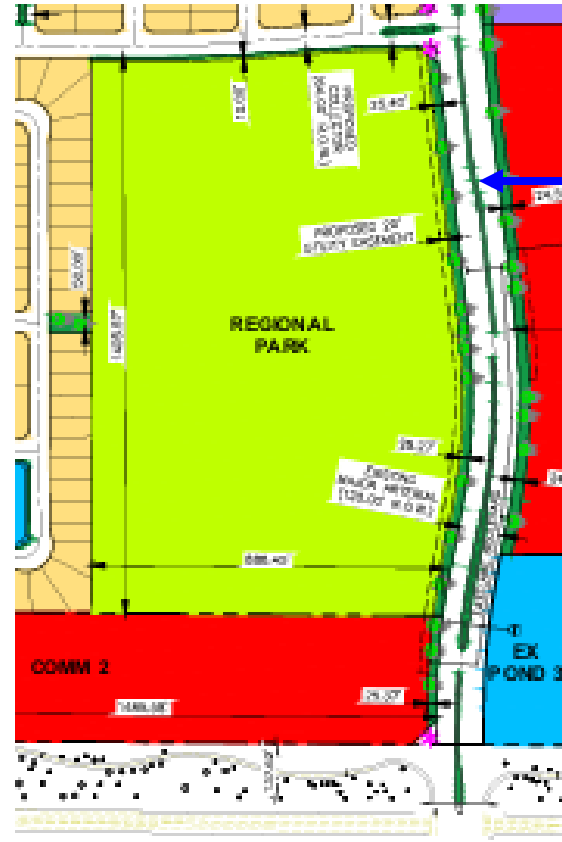
Municipal Facilities Phase 1



Images taken on January 6 and 10, 2025.

New Regional Park

- Coordinating for appraisal of property



Eastlake Blvd.

Horizon Blvd.

From Preliminary Conceptual Plans, subject to change provided by Hunt Communities. June 2024

Federally- & State-Funded Project Updates

N. Darrington Reconstruction - Funding

- Staff working on necessary steps to apply for SIB loan.
- Revised 3-party agreement under review by partners
- Once amendment is approved, will work on ordinance amendments

N. Darrington/Horizon Blvd. Reconstruction

- Storm drainage installation to being at Homestead – working through utility conflicts – pending TGS relocation dates
- Waterline installation at Oxbow
- Pond excavation continues
- Horizon Blvd. – Phase 2
 - Temperatures during January 6 -10 affected paving

Rodman Shared Use Path (SUP)

- Project under design – 100% complete and under review
- Programmed for bidding and award in Spring 2025



TIRZ/TOD Update

Dilley, Delake and Transit Plaza

- Funding agreement has been executed
- Pending grant compliance manager selection

Town of Horizon City Capital Improvement Program

January 14, 2025
Council Meeting